

Western Victoria - Aged Care 2022/23 - 2025/26 Activity Summary View



AC-CF - 8 - ACH to Care Finder Transition (quarantined from AC-CF 6)



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-CF

Activity Number *

8

Activity Title *

ACH to Care Finder Transition (quarantined from AC-CF 6)

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

Transition current Access to Care and Housing (ACH) providers to the care finder program.

Description of Activity *

1.Coordination with Victorian PHNs

Participate in Victorian Tasmania PHN Alliance (VTPHNA) coordination of PHNs for a consistent approach in engaging Assistance with Care and Housing providers (ACH). Develop shared and consistent communication, contract schedule specifications and notification timelines for ACH providers.

2. ACH Contracts

WVPHN has four ACH providers to transition to care finder. Develop contract and intake arrangements for ACH providers.

3. Integration between the health, aged care and other systems at the local level. Collaboration through VTPHNA will minimise disruption for current ACH providers. Suppliers will be contracted to develop referral and collaborative pathways within sub-regions with a broad range of stakeholders.

4. WVPHN will establish a localised care finder community of practice for all care finder providers.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Access to services - Ballarat Goldfields	22
Older people - Geelong Otway	16
Access to services - Geelong Otway	16
Older people - Great South Coast	28
Access to services - Great South Coast	28
Older people - Wimmera Grampians	35
Access to services - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Care finders will target the care finder cohort as per the care finder policy guidance. Former ACH providers will continue to target housing and homelessness

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

- *Consultation with ACH providers
- *Consultation with Commonwealth Home Support Programme branch

Collaboration

Coordination and collaboration through VTPHNA to achieve a consistent approach in engaging ACH providers.



Activity Milestone Details/Duration

Activity Start Date

29/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

01/01/2023

Service Delivery End Date

30/06/2025

Other Relevant Milestones

ACH transition to care finder with full service delivery under care finder commencing 1 January 2023.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$452,853.93	\$919,293.48	\$933,082.88	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$452,853.93	\$919,293.48	\$933,082.88	\$0.00	\$0.00	\$2,305,230.29
Total	\$452,853.93	\$919,293.48	\$933,082.88	\$0.00	\$0.00	\$2,305,230.29

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-EI - 2 - Operational



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-EI

Activity Number *

2

Activity Title *

Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Operational

Aim of Activity *

Operational

Description of Activity *

Operational

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Operational

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

operational

Collaboration

operational



Activity Milestone Details/Duration

Activity Start Date

31/03/2022

Activity End Date

29/06/2024

Service Delivery Start Date

01/04/2022

Service Delivery End Date

30/06/2024

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Early Intervention - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$115,454.54	\$28,636.36	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Early Intervention - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$115,454.54	\$28,636.36	\$0.00	\$0.00	\$0.00	\$144,090.90
Total	\$115,454.54	\$28,636.36	\$0.00	\$0.00	\$0.00	\$144,090.90

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-EI - 3 - Early Intervention activities to support healthy ageing at home



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-EI

Activity Number *

3

Activity Title *

Early Intervention activities to support healthy ageing at home

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

To support GPs and other health professionals to manage ageing people with chronic conditions and undertake preventative health activities aimed at healthy ageing.

Description of Activity *

Commission community led programs, with a chronic disease and primary care focus, to improve the health and wellbeing of older people, reduce early admission to residential aged care and reduce potentially preventable hospitalisations.

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Chronic conditions - Ballarat Goldfields	19
Chronic conditions - Geelong Otway	13
Chronic conditions - Great South Coast	25
Older people - Ballarat Goldfields	22
Access to services - Ballarat Goldfields	22
Chronic conditions - Wimmera Grampians	31
Older people - Geelong Otway	16
Access to services - Geelong Otway	16
Older people - Great South Coast	28
Access to services - Great South Coast	28
Older people - Wimmera Grampians	35
Access to services - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

People over 50 years of age, living at home and regionally or rurally isolated.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consultation has occurred with stakeholders including local councils, ACCHO's, aged care organisations and other program areas within WVVPHN.

Collaboration

Collaboration has occurred with stakeholders from local council, aged care services, ACCHOs, internal programs at WVPHN and other community program providers. Collaboration on the implementation will depend on who is successful in receiving a contract for an Early Intervention program.



Activity Milestone Details/Duration

Activity Start Date

01/05/2022

Activity End Date

19/12/2024

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

WVPHN has undertaken a desktop review of similar programs in Australia and around the world to develop the program. Consultation has then occurred with stakeholders including local councils, ACCHO's, aged care organisations and other program areas within WVPHN.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Early Intervention - Interest	\$2,555.41	\$2,460.81	\$0.00	\$0.00	\$0.00
Early Intervention	\$890,545.46	\$484,447.64	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Early Intervention - Interest	\$2,555.41	\$2,460.81	\$0.00	\$0.00	\$0.00	\$5,016.22
Early Intervention	\$890,545.46	\$484,447.64	\$0.00	\$0.00	\$0.00	\$1,374,993.10
Total	\$893,100.87	\$486,908.45	\$0.00	\$0.00	\$0.00	\$1,380,009.32

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-CF - 4 - Operational



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-CF

Activity Number *

4

Activity Title *

Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Operational

Aim of Activity *

Operational

Description of Activity *

Operational

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Operational

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

operational

Collaboration

operational



Activity Milestone Details/Duration

Activity Start Date

29/06/2022

Activity End Date

29/09/2025

Service Delivery Start Date

01/01//2023

Service Delivery End Date

30/06/2025

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$487,815.00	\$238,706.00	\$258,167.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$487,815.00	\$238,706.00	\$258,167.00	\$0.00	\$0.00	\$984,688.00
Total	\$487,815.00	\$238,706.00	\$258,167.00	\$0.00	\$0.00	\$984,688.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-VARACF - 1 - Virtual Access - Support RACF to increase availability & use of telehealth for aged care residents



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-VARACF

Activity Number *

1

Activity Title *

Virtual Access - Support RACF to increase availability & use of telehealth for aged care residents

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

Increase the capability and capacity to use telehealth in participating residential aged care facilities.

Description of Activity *

Activity will include an audit of technical and functional capability in each aged care facility; an expression of interest to all RACFs in the WVPHN catchment to participate in activities that include a grant for telehealth improvements; and a training package and resources to support telehealth activity.

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Residents living in Commonwealth funded residential aged care facilities and residents in Multi-Purpose Services.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A 2019 WVPNH scoping of the aged care service system has informed the current program design. In 2022 consultation occurred with key stakeholders, including Barwon South Western Regional Health; Grampians Regional Health; and the Victorian Department of Health, Aged Care Program and a selection of aged care facilities. Programs will be designed in consultation with RACFs. Consumer focused consultation will occur.

Collaboration

WVPNH is collaborating with RACFs in the design and delivery of bespoke telehealth solutions based on individual need. WVPNH is leading a national collaboration of PHNs to develop and deliver telehealth training to RACFs, GPs and other health care professionals. Resources will be developed for residents and their families.



Activity Milestone Details/Duration

Activity Start Date

01/05/2022

Activity End Date

29/06/2024

Service Delivery Start Date

22/12/2022

Service Delivery End Date

30/06/2024

Other Relevant Milestones**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Virtual Access in RACFs - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Virtual Access in RACFs	\$1,314,545.09	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Virtual Access in RACFs - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Virtual Access in RACFs	\$1,314,545.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,545.09
Total	\$1,314,545.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,545.09

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-VARACF - 2 - Operational



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-VARACF

Activity Number *

2

Activity Title *

Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

organisations operational and administrative costs

Description of Activity *

Operational

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Operational

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

N/A

Collaboration

N/A



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2024

Service Delivery Start Date

01/07/2022

Service Delivery End Date

30/6/2024

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Virtual Access in RACFs - Interest	\$10,603.21	\$10,210.67	\$0.00	\$0.00	\$0.00
Virtual Access in RACFs	\$492,529.00	\$256,542.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Virtual Access in RACFs - Interest	\$10,603.21	\$10,210.67	\$0.00	\$0.00	\$0.00	\$20,813.88
Virtual Access in RACFs	\$492,529.00	\$256,542.00	\$0.00	\$0.00	\$0.00	\$749,071.00
Total	\$503,132.21	\$266,752.67	\$0.00	\$0.00	\$0.00	\$769,884.88

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-AHARACF - 2 - RACF Afterhours Support AC-AHARACF



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-AHARACF

Activity Number *

2

Activity Title *

RACF Afterhours Support AC-AHARACF

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

Develop after hours action plans that have both local and regional application in participating residential aged care facilities.

Description of Activity *

To develop afterhours management plans, workforce development and service integration. There is no commissioning for this activity. This program will be delivered by the Healthy Ageing Team, visiting RACFs. The toolkit is being developed collaboratively with all VTPHNA PHNs.

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Older people/Aged care residents.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

RACFs will be offered an opportunity to participate.

Collaboration

Collaboration with internal stakeholders including palliative care, afterhours programs in mental health.



Activity Milestone Details/Duration

Activity Start Date

01/05/2022

Activity End Date

19/12/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
After Hours Access in RACFs - Interest	\$5,533.37	\$5,328.52	\$0.00	\$0.00	\$0.00
After Hours Access in RACFs	\$251,500.00	\$128,271.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
After Hours Access in RACFs - Interest	\$5,533.37	\$5,328.52	\$0.00	\$0.00	\$0.00	\$10,861.89
After Hours Access in RACFs	\$251,500.00	\$128,271.00	\$0.00	\$0.00	\$0.00	\$379,771.00
Total	\$257,033.37	\$133,599.52	\$0.00	\$0.00	\$0.00	\$390,632.89

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AC-CF - 6 - Care Finder AC-CF



Activity Metadata

Applicable Schedule *

Aged Care

Activity Prefix *

AC-CF

Activity Number *

6

Activity Title *

Care Finder AC-CF

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

Establish and maintain a network of care finders to provide specialist and intensive assistance to support older, vulnerable people in the WVPHN catchment to navigate My Aged Care, understand and access aged care and connect with other relevant supports in the community.

Description of Activity ***1. Coordination with Victorian PHNs**

Develop shared and consistent communication, tender specifications, contract schedule specifications and notification of timelines for new care finder suppliers.

2. Completion of supplementary care finder needs assessment

WVPHN will submit a one-off needs assessment that will identify local needs and inform the program development and commissioning of care finders. This will be done via a mix of quantitative data analysis and qualitative analysis. It will include a rapid consultation and co-design process with the target cohort, current suppliers, ACHs suppliers, and adjunct services that engage with this cohort.

3. Program and funding model development

WVPHN will develop the care finder program based on a sub-regional program/funding model to support the broad and disperse

cohort across the WVPHN region

These sub regions are:

- *Ballarat Goldfields (regional)
- *Geelong Otway (peri-urban and regional)
- *Great South Coast (regional)
- *Wimmera Grampians (regional)

The sub-regions of Great South Coast and Wimmera Grampians have had minimal support via the previous ACH program and the current Victorian Access and Support programs (funded by the Commonwealth Home Support Program). As such WVPHN will ensure that adequate care finder funding is allocated equitably across all areas of the WVPHN catchment.

4. Sub-regional procurement

Non-quarantined care finder funds will be allocated via an open tender commissioning process.

To alert potential suppliers to this opportunity WVPHN is undertaking broad market engagement via a marketing strategy. This is to ensure all interested parties have equal access to the opportunity and no bias is perceived in who has received this information. The Victorian PHNs are planning to collectively undertake an industry briefing to support the market in developing their proposals.

5. Integration between the health, aged care and other systems at the local level. Suppliers will be contracted to develop referral and collaborative pathways within sub-regions with a broad range of stakeholders. WVPHN will enhance integration between the health, aged care and other systems by developing a comprehensive service mapping directory. The new care finder program will be promoted to all health, aged, and community services through in the Western Victoria catchment. The WVPHN will participate in local network meetings with health service providers.

6. WVPHN will establish a localised care finder community of practice for all care finder providers. Local health providers and Aged Care providers will be invited to attend this community of practice.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Access to services - Ballarat Goldfields	22
Older people - Geelong Otway	16
Access to services - Geelong Otway	16
Older people - Great South Coast	28
Access to services - Great South Coast	28
Older people - Wimmera Grampians	35
Access to services - Wimmera Grampians	35



Activity Demographics

Target Population Cohort

Care finders will target the care finder cohort as per the care finder policy guidance.

In Scope AOD Treatment Type ***Indigenous Specific ***

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

**Activity Consultation and Collaboration****Consultation**

- *Facilitated consultation and co-design with community groups
- *Consultation with a range of services focussed on vulnerable older people in the Western Victoria PHN catchment
- *Consultation with ACH providers
- *Consultation with Commonwealth Home Support Programme branch

Collaboration

Coordination and collaboration through VTPHNA to achieve a consistent approach in undertaking commissioning and procurement.

**Activity Milestone Details/Duration****Activity Start Date**

29/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

30/04/23

Service Delivery End Date

30/06/25

Other Relevant Milestones

New care finders service delivery will commence in full prior to 30 April 2023.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: Yes
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$1,039,351.07	\$1,360,992.52	\$1,422,781.12	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Care Finder Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care Finder Program	\$1,039,351.07	\$1,360,992.52	\$1,422,781.12	\$0.00	\$0.00	\$3,823,124.71
Total	\$1,039,351.07	\$1,360,992.52	\$1,422,781.12	\$0.00	\$0.00	\$3,823,124.71

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission