

Western Victoria - Drug and Alcohol Treatment Services 2022/23 - 2025/26 Activity Summary View



AOD - 1 - Brief Interventions



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1

Activity Title *

Brief Interventions (formerly mainstream Brief Interventions)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To support people with indicated risk of developing AOD issues, who may not be eligible to for specialised AOD treatment.

Description of Activity *

For reference, previous AOD 1000 Mainstream and AOD 2000 Aboriginal and Torres Strait Islander were previously combined into AOD 1 Brief Interventions, however these have now been separated into separate activities. Mainstream Brief Intervention activities are discussed below.

A redesigned service model for AOD Brief Interventions [AOD – 1] care across western Victoria will commence from 1 July 2023.

The new service model – referred to as Regional Care Partnerships (RCP), is a partnership-led service delivery model that brings together local health agencies to deliver integrated, outcomes focused services that are responsive to needs in local contexts.

RCP aligns to the extensive service redesign process undertaken throughout 2021 – 2022 as part of WVPHN’s commitment to adopt a place based-commissioning strategy. It involved several steps including scan of current evaluations, literature and policy documents, co-design with stakeholders and health consumers and market soundings with current and potential service providers to redesign mental health (MH), AOD and chronic conditions programs.

The procurement process undertaken throughout 2021 – 2022 identified a lead agency within each of the four WVPHN subregions (Ballarat Goldfields, Geelong Otway, Great South Coast and Wimmera Grampians) representing formal partnerships to deliver RCP – AOD and MH for a three-year period (July 2023 – June 2026). Whereas in the past WVPHN has funded and procured AOD and MH services separately, RCP encompasses the following four key services aligned with a stepped care approach, which can be delivered using a blended approach to address co-occurring AOD and MH support needs or can be delivered to address independent needs across Western Victoria. The four key services are:

AOD Services (Drug and Alcohol Program (DAP) and Brief Interventions) [AOD 1 and AOD 3]

Low Intensity Mental Health Services [MH 1]

Structured Psychological Therapies [MH 5]

High Intensity Mental Health Treatment and Care Coordination

Commissioned organisations within each WVPHN subregion will continue to provide AOD evidence based AOD treatment services that encompass appropriate support and care across the continuum of AOD use, such as brief interventions, screening and assessment, counselling, dual diagnosis, group interventions and home-based withdrawals. These treatment services will be provided for people with an indicated risk of developing AOD issues, and other people, such as family members, that are impacted by someone else’s use.

WVPHN will continue to work with Victorian Alcohol and Drug Association (VAADA) and contracted lead agencies to support the workforce development to improve service integration and coordination. These activities will better enable timely access to appropriate services and the coordinated transition of care between interfacing services within a stepped model of care based on the people’s changing needs. WVPHN has also identified workforce development for the AOD/MH sector as a key area of focus within the WVPHN Workforce Strategy.

A key feature of RCP will be the collection of data that enables commissioned organisations to meet Commonwealth requirements to submit the Alcohol and Other Drug Treatment Services- National Minimum Dataset (AODTS-NMDS) to AIHW. A range of outcome measures will also be collected to measure the impact of RCP across the AOD service area. Commissioned providers will be required to collect the AODTS NMDS and report to WVPHN quarterly to support contract and performance management and ensure that commissioned AOD services are being targeted to the areas most in need and achieving desirable outcomes for the consumers accessing care.

Activities include:

* Commissioned organisations to continue to deliver evidence based AOD treatment services for a period of three years (to 30 June 2026)

* Within the context of RCP – AOD and MH, AOD services will complement and support the mental health sector in caring for people with co-occurring AOD and MH support needs through the lens of the stepped care framework.

* Referral pathway development and implementation.

* Coordination and integration of brief intervention treatment services within the existing system, specifically targeting priority population groups including First Nations peoples, people with a disability, people who identify as LGBTQIA+ and CALD groups.

* WVPHN is committed to ongoing monitoring and evaluation of RCP and will fund a comprehensive evaluation to track progress and performance and provide opportunities for quality improvements to be made within the service model across the three years and prior to contract extensions.

Needs Assessment Priorities *

Needs Assessment

Priorities

Priority	Page reference
Alcohol and other drugs - Geelong Otway	14
Alcohol and other drugs - Ballarat Goldfields	21
Alcohol and other drugs - Great South Coast	27
Alcohol and other drugs - Wimmera Grampians	33



Activity Demographics

Target Population Cohort

People identified within the primary care and non-treatment setting, including but not limited to general practice, non-government organisations, and emergency service providers, who:

- * have an indicated risk of AOD problems, and inclusive of those who identify as being impacted by someone else’s use (i.e., family members and/carers) and;
- * would either not be referred to AOD specialist services or would not meet the thresholds for specialist treatment.

A key feature of RCP will be the delivery of inclusive and culturally safe services that are tailored to the needs of a range of priority populations. RCP providers will build meaningful relationships with local stakeholders to ensure that local services are delivered in a culturally safe way that considers the specific needs of the local, diverse communities they service. This will include the design of services that demonstrate a strong understanding of the local needs of First Nations people and that enables and empowers First Nations people and communities to have the autonomy to choose and shape their care.

As part of the RCP model, providers will be supported to undertake meaningful and ongoing training to ensure AOD and mental health services deliver quality, safe and appropriate care that supports the diverse and intersectional needs of the people using them. This may include but is not limited to the following: training on providing inclusive care for people with disability, workplace excursions and cultural immersion activities, LGBTQIA+ training, gender diversity and family violence training and cultural awareness/cultural safety training.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Ongoing engagement with key providers, working groups already established including:

- * Pharmacotherapy Area Based Network (PABN) Governance and working groups;
- * Regional service provider networks, including both AOD and MH;
- * Project control groups for services currently commissioned;
- * Quarterly progress meetings and network meetings with ACCHOs
- * Quarterly progress meetings and network meetings with ACCHOs
- * External coordination activities.

Development of the new RCP service model involved an extensive service redesign process undertaken throughout 2021 – 2022. It included co-design with stakeholders (people with lived experience, carers and service providers) and market soundings and industry briefings with current and potential service providers. Within the context of the new RCP service model, ongoing engagement with key providers will be supported via:

- * establishment of quarterly progress meetings and network meetings with newly commissioned service providers
- * evaluation activities – an evaluation of the RCP service model will be delivered by Aspex to track progress and performance and provide opportunities for quality improvements.

Collaboration

RCP is delivered through a partnership led model within each of WVPHN's four sub-regions. AOD and MH providers are required to work together through formal and collaborative partnerships to deliver services across the four key service areas mentioned above. Partnerships underpin service integration by bringing together the strength and expertise of individual service providers, fostering collaboration and coordination.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

Transition into new model over April-June 2023. New model will commence 1 July 2023



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

WVPHN has re-commissioned Commonwealth 2023/24 AOD funding. This recommissioning process has resulted in the decommissioning of 2022/23 funded AOD service providers that weren't successful in the procurement process undertaken for RCP – AOD and MH. The re-commissioning of AOD funding supports AOD models of care that are client centred, outcomes focussed, place based, integrated within the existing service system and delivered in partnership with other local service providers.

All AOD suppliers previously funded by WVPHN have been engaged in the procurement process and are aware of the recommissioning process of 2023/24 AOD funding. Previous contracts expire on 30 June 2023, including a three-month transition phase (1 April – 30 June 2023) to ensure adequate time for the transition of clients from existing services to new RCP services as required.

Co-design or co-commissioning comments

N/A

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$196,317.00	\$194,040.98	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$1,197,969.00	\$1,391,721.97	\$1,209,004.54	\$1,220,987.98	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Treatment Services in Regional, Rural and Remote Areas						
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$196,317.00	\$194,040.98	\$0.00	\$0.00	\$0.00	\$390,357.98
NIAS Operational and Mainstream	\$1,197,969.00	\$1,391,721.97	\$1,209,004.54	\$1,220,987.98	\$0.00	\$5,019,683.49
Total	\$1,394,286.00	\$1,585,762.95	\$1,209,004.54	\$1,220,987.98	\$0.00	\$5,410,041.47

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Ready for finance review	Please add 23/24 to align to new schedule (if funding added to PPERs)	ANEILL KAMATH	28/04/2023



AOD - 3 - Drugs and Alcohol Programs.



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

3

Activity Title *

Drugs and Alcohol Programs.

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To provide people within western Victoria specialised support for AOD, targeted specifically in each sub-region within the catchment.

Description of Activity *

A redesigned service model for Drug and Alcohol Programs across western Victoria will commence from 1 July 2023. The new service model – referred to as Regional Care Partnerships (RCP), brings together local health agencies to deliver integrated, outcomes focused services that are responsive to needs in local contexts.

RCP aligns to the extensive service redesign process undertaken throughout 2021 – 2022 as part of WVPHN’s commitment to adopt a place based-commissioning strategy. It involved several steps including scan of current evaluations, literature and policy documents, co-design with stakeholders and health consumers and market soundings with current and potential service providers to redesign mental health (MH), alcohol and other drugs (AOD) and chronic conditions programs.

The procurement process undertaken throughout 2021 – 2022 identified a lead agency within each of the four WVPHN subregions (Ballarat Goldfields, Geelong Otway, Great South Coast and Wimmera Grampians) representing formal partnerships to deliver RCP – AOD and MH. Whereas in the past WVPHN has funded and procured AOD and MH services separately, RCP encompasses the following four key services aligned with a stepped care approach, which can be delivered using a blended approach to address co-occurring AOD and MH support needs, or can be delivered independently:

AOD Services (Drug and Alcohol Program (DAP) and Brief Interventions) [AOD 1 and AOD 3]

Low Intensity Mental Health Services [ADD AWP REFERENCE]

Structured Psychological Therapies [ADD AWP REFERENCE]

High Intensity Mental Health Treatment and Care Coordination [ADD AWP REFERENCE]

Commissioned organisations within each WVPHN subregion will continue to provide AOD evidence based AOD treatment services that encompass appropriate support and care across the continuum of AOD use, such as brief interventions, screening and assessment, counselling, dual diagnosis, group interventions and home-based withdrawals. These treatment services will be provided for people with an indicated risk of developing AOD issues, and other people, such as family members, that are impacted by someone else's use.

WVPHN will continue to work with Victorian Alcohol and Drug Association (VAADA) to support the workforce development to improve service integration and coordination. These activities will better enable timely access to appropriate services and the coordinated transition of care between interfacing services within a stepped model of care based on the people's changing needs. WVPHN has also identified workforce development for the AOD/MH sector as a key area of focus within the WVPHN Workforce Strategy.

A key feature of RCP will be the collection of data that enables commissioned organisations to meet Commonwealth requirements to submit the Alcohol and Other Drug Treatment Services- National Minimum Dataset (AODTS-NMDS), to AIHW. A range of outcome measures will also be collected to measure the impact of RCP across the AOD service area. Commissioned providers will be required to collect the AODTS NMDS and report to WVPHN quarterly to support contract and performance management and ensure that commissioned AOD services are being targeted to the areas most in need and achieving desirable outcomes for the consumers accessing care.

Activities include:

- * Commissioned organisations to continue to deliver drug and alcohol program service delivery for a period of three years (to 30 June 2026)

- * Within the context of RCP – AOD and MH, AOD services will complement and support the mental health sector in caring for people with co-occurring AOD and MH support needs through the lens of the stepped care framework.

- * Referral pathway development and implementation.

- * Coordination and integration of drug and alcohol program treatment services within the existing system, specifically targeting priority population groups including First Nations peoples, people with a disability, people who identify as LGBTQIA+ and CALD groups.

- * WVPHN is committed to ongoing monitoring and evaluation of RCP and will fund a comprehensive evaluation to track progress and performance and provide opportunities for quality improvements to be made within the service model across the three years and prior to contract extensions.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Alcohol and other drugs - Geelong Otway	14
Alcohol and other drugs - Ballarat Goldfields	21
Alcohol and other drugs - Great South Coast	27
Alcohol and other drugs - Wimmera Grampians	33



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander
Culturally and linguistically diverse
LGBTQIA+
Parents/ carers
Regional

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Development of the new RCP service model involved an extensive service redesign process undertaken throughout 2021 – 2022. It included co-design with stakeholders (people with lived experience, carers and service providers) and market soundings and industry briefings with current and potential service providers. Within the context of the new RCP service model, ongoing engagement with key providers will be supported via:

*establishment of quarterly progress meetings and network meetings with commissioned service providers

*evaluation activities – an evaluation of the RCP service model will be delivered by Aspex to track progress and performance and provide opportunities for quality improvements.

Collaboration

Victorian Department of Health and Human Services, hospitals, peak bodies including VAADA, health care providers, AOD workers, and clients through working groups, people with lived experience, Communities of Practice and catchment planning.

RCP is delivered through a partnership led model within each of WVPHN's four subregions. AOD and MH providers are required to work together through formal and collaborative partnerships to deliver services across the four key service areas mentioned above. Partnerships underpin service integration by bringing together the strength and expertise of individual service providers, fostering collaboration and coordination.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$210,862.08	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$497,927.47	\$367,928.00	\$0.00	\$0.00	\$0.00

Core Drug and Alcohol and Operational	\$1,711,003.49	\$1,729,882.46	\$1,814,089.10	\$1,785,832.65	\$0.00
Interest - Drug & Alcohol Treatment Services	\$5,000.00	\$16,758.00	\$23,327.88	\$20,000.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$210,862.08	\$210,862.08	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$210,862.08	\$0.00	\$0.00	\$0.00	\$0.00	\$210,862.08
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$497,927.47	\$367,928.00	\$0.00	\$0.00	\$0.00	\$865,855.47
Core Drug and Alcohol and Operational	\$1,711,003.49	\$1,729,882.46	\$1,814,089.10	\$1,785,832.65	\$0.00	\$7,040,807.70
Interest - Drug & Alcohol Treatment Services	\$5,000.00	\$16,758.00	\$23,327.88	\$20,000.00	\$0.00	\$65,085.88
Drug and Alcohol	\$0.00	\$210,862.08	\$210,862.08	\$0.00	\$0.00	\$421,724.16

Treatment Services Maintenance						
Total	\$2,424,793.04	\$2,325,430.54	\$2,048,279.06	\$1,805,832.65	\$0.00	\$8,604,335.29

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Ready for finance review	Please add funds until 23/24 to align to new schedule (if funding has been added to PPERS)	ANEILL KAMATH	28/04/2023



AOD - 2000 - NIAS Aboriginal and Torres Strait Islander



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2000

Activity Title *

NIAS Aboriginal and Torres Strait Islander

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

To support Aboriginal and Torres Strait Islander peoples with indicated risk of developing AOD issues, who may not be eligible to for specialised AOD treatment.

Description of Activity *

Commissioned organisations in Geelong Otway, Ballarat Goldfields, Wimmera Grampians, and Great South Coast sub-regions of western Victoria will continue to provide AOD evidence based Brief Intervention treatment services for people with an indicated risk of developing AOD issues, and other people, such as family members, that are impacted by someone else's use. These activities will better enable timely access to appropriate services and the coordinated transition of care between interfacing services within a stepped model of care based on the people's changing needs.

Needs Assessment Priorities ***Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
First Nations communities – Alcohol and other drugs	41



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander peoples People with an indicated risk of developing AOD issues, and other people, such as family members, that are impacted by someone else's use.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Target cohort is Aboriginal and Torres Strait Islander people who:

- have an indicated risk of AOD problems, and inclusive of those who identify as being impacted by someone else's use and;
- would either not be referred to AOD specialist services or would not meet the thresholds for specialist treatment.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Surf Coast - Bellarine Peninsula	20303
Colac - Corangamite	21703
Warrnambool	21704
Geelong	20302
Creswick - Daylesford - Ballan	20102
Glenelg - Southern Grampians	21701
Ballarat	20101
Grampians	21501
Maryborough - Pyrenees	20103
Barwon - West	20301



Activity Consultation and Collaboration

Consultation

Ongoing engagement with key providers, with working groups already established.

Collaboration

Collaborations are specific to each of the sub-regions in western Victoria; Geelong Otway, Ballarat Goldfields, Wimmera Grampians, and Great South Coast.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2024

Service Delivery Start Date

1 July 2020

Service Delivery End Date

30 June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

na

Co-design or co-commissioning comments

na

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Award (SACS) Component					
NIAS Aboriginal and Torres Strait Islander People	\$196,317.00	\$194,040.98	\$138,234.49	\$140,309.04	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$196,317.00	\$194,040.98	\$138,234.49	\$140,309.04	\$0.00	\$668,901.51
Total	\$196,317.00	\$194,040.98	\$138,234.49	\$140,309.04	\$0.00	\$668,901.51

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details

Dependent on confirmation of the amount of NIAS mainstream funding received from DOH Commonwealth for 2020/21 and 2021/22



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
2021 update	Reviewed and updated by Nat 24/03/2021.	Natalie Haugh DO NOT USE	28/04/2023
approval	re- calculated the budget	Julie McDonald DO NOT USE	28/04/2023
2020 updated	For Finance	Laura Martin	28/04/2023
Reviewed by Finance		Hinal Merchant - DO NOT USE	28/04/2023



AOD-Op - 1000 - Salaries/Provisions for leave etc



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-Op

Activity Number *

1000

Activity Title *

Salaries/Provisions for leave etc

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug & Alcohol - Operational	\$189,996.61	\$192,041.64	\$364,371.41	\$190,828.65	\$0.00
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug & Alcohol - Operational	\$189,996.61	\$192,041.64	\$364,371.41	\$190,828.65	\$0.00	\$937,238.31
Total	\$189,996.61	\$192,041.64	\$364,371.41	\$190,828.65	\$0.00	\$937,238.31

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Finance Reviewed		Julie McDonald DO NOT USE	28/04/2023
Reviewed by Finance		Hinal Merchant - DO NOT USE	28/04/2023

