

# Western Victoria - Core Funding 2022/23 - 2025/26 Activity Summary View



## CF-COVID-VVP - 11 - COVID-19 Vaccination of Vulnerable Populations



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF-COVID-VVP

#### Activity Number \*

11

#### Activity Title \*

COVID-19 vaccination of vulnerable populations

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Other (please provide details)

#### Other Program Key Priority Area Description

COVID-19

#### Aim of Activity \*

Provide support and facilitate local solutions to vaccinate vulnerable populations who may have difficulty in accessing COVID-19 Vaccines.

#### Description of Activity \*

Supporting primary care providers to extend hours, hold pop up clinics and in home vaccination visits.

#### Needs Assessment Priorities \*

#### Needs Assessment

### Priorities

Priority	Page reference
Priority Groups - Great South Coast	25
Priority groups - Geelong Otway	12
Priority groups - Wimmera Grampians	30
Priority groups - Ballarat Goldfields	18



### Activity Demographics

#### Target Population Cohort

Vulnerable populations that may have difficulty accessing COVID vaccination.

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

Yes



### Activity Consultation and Collaboration

#### Consultation

Consultations have taken place with providers and public health units.

#### Collaboration

WVPHN is working with community groups, community health organisations, Victorian state Disability Liaison Officers, and Public Health Units in identifying individuals requiring support with access to COVID-19 vaccinations.



### Activity Milestone Details/Duration

**Activity Start Date**

30/06/2020

**Activity End Date**

30/12/2023

**Service Delivery Start Date****Service Delivery End Date**

31/12/2023

**Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Vaccination of Vulnerable Populations	\$705,419.00	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID-19 Vaccination of Vulnerable Populations	\$705,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,419.00
Total	\$705,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,419.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF-COVID-LWC - 1 - Primary Health Networks – Living with COVID



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF-COVID-LWC

**Activity Number \***

1

**Activity Title \***

Primary Health Networks – Living with COVID

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

COVID-19

**Aim of Activity \***

Support effective and efficient community care management of COVID-19 patients outside of hospital

**Description of Activity \***

Support primary care to deliver home visits.

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

Western Victorians with COVID symptoms.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Consultation with public health units, local health services and general practitioners.

### Collaboration

Public health units - agree patient pathways.

Local health services - ensure awareness of local GP practices to refer to.

GPs - support development of mechanisms for patient care handover.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2021

**Activity End Date**

29/06/2023

**Service Delivery Start Date**

**Service Delivery End Date**

30/06/2023

**Other Relevant Milestones**



## Activity Commissioning

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** Yes

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Living with COVID	\$778,589.88	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Living with COVID	\$778,589.88	\$0.00	\$0.00	\$0.00	\$0.00	\$778,589.88
Total	\$778,589.88	\$0.00	\$0.00	\$0.00	\$0.00	\$778,589.88

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission





## CF - 5 - Chronic Conditions Models of Care



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

5

**Activity Title \***

Chronic Conditions Models of Care

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

To improve the health outcomes of people with chronic conditions in rural areas by providing access to integrated care.

**Description of Activity \***

A redesigned service model for chronic conditions care across western Victoria will commence from 1 October 2023. The new service model – referred to as Regional Care Partnerships (RCP) - Chronic Conditions, is a partnership-led service delivery model that brings together local health agencies to deliver integrated, outcomes focused services for people living with, or at risk of a chronic condition/s that are responsive to needs in local contexts.

RCP aligns to the extensive service redesign process undertaken throughout 2021 – 2022 as part of WVPHN's commitment to adopt a place based-commissioning strategy. It involved several steps including scan of current evaluations, literature and policy documents, co-design with stakeholders and health consumers and market soundings with current and potential service providers to redesign mental health (MH), alcohol and other drugs (AOD) and chronic conditions programs.

The procurement process undertaken throughout late 2022 – early 2023 identified a lead agency within each of the four WVPHN subregions (Ballarat Goldfields, Geelong Otway, Great South Coast and Wimmera Grampians) representing formal partnerships to deliver RCP - Chronic Conditions for a three year period (July 2023 – June 2026), including the transition period.

Transition from the previous model, Chronic Conditions Model of Care (CCMC), into RCP – Chronic Conditions will occur over July-September 2023 and includes the transition of all current clients and waitlists from the previous CCMC program to the RCP model. A detailed transition plan and issues management strategy are being implemented to mitigate identified risks.

Commissioned organisations within each sub-region will provide services that focus on a person-centred approach to care, treatment, and management. The service is flexible to facilitate and support evidence-based treatment, operating across the spectrum of care and tailored to individual needs. Within the model, clients will move between their usual primary care provider, commissioned suppliers and other service providers for chronic disease treatment interventions tailored to their needs and preferences. Clients move through various stages of care including:

- referral to additional support (Regional Care Partnerships: Chronic Conditions) for chronic condition management that is supported by clear referral pathways and eligibility criteria that supports early intervention.
- active navigation that connects clients to other services and/or community-based programs, supported by collaborative partnerships and defined referral pathways into other services which may include connection to other relevant WVPHN programs including alcohol and other drugs, mental health, care finder, cancer shared care, palliative care, family violence and/or community transport.
- self-management/ maintenance supported by formal skills training such as health coaching and evidence-based digital health tools/ initiatives such as GoShare, blood pressure monitors, pedometers.
- timely discharge back to the client's usual primary care provider for continued support and self-management support as required, and to ensure commissioned services are directed to those most in need (supported by clear discharge criteria and communication back to primary care providers about the client's care within the program and any continued support that may be required).

This activity responds to the chronic conditions' priority identified in the WVPHN Needs Assessment providing services in rural areas to increase access and reduce the impact of chronic conditions. This activity involves the delivery of services within a system that improves the health and consequently health outcomes for people experiencing or at risk of developing chronic conditions. WVPHN will work with each commissioned organisation to ensure:

- Service delivery targets are met;
- People with or at risk of developing chronic conditions in rural areas have access to integrated care; and
- Health outcomes of people with or at risk of developing chronic conditions are improving.

Each of the models must also focus on delivering optimal service delivery by developing and enhancing:

- Practitioners' knowledge base and quality of care, while educating patients about their condition;
- Appropriate clinical governance to provide best care;
- Clinical information systems to provide optimal service delivery that supports patients to achieve their own health goals and assists practitioners to manage patient's care more effectively.

Activities include:

- \* Commissioning organisations to continue to deliver evidence based chronic conditions treatment services for a period of three years (to 30 June 2026)
- \* Referral pathway development and implementation
- \* WVPHN is committed to ongoing monitoring and evaluation of RCP and will fund a comprehensive evaluation to track progress and performance and provide opportunities for quality improvements to be made within the service model across the three years and prior to contract extensions.

## **Needs Assessment Priorities \***

### **Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

### **Priorities**

Priority	Page reference
Chronic conditions - Ballarat Goldfields	19
Chronic conditions - Geelong Otway	13
Chronic conditions - Great South Coast	25
Chronic conditions - Wimmera Grampians	31



## Activity Demographics

### Target Population Cohort

People with identified chronic conditions or people at risk of developing identified chronic conditions in selected rural areas of Western Victoria PHN catchment.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

RCP aligns to the extensive service redesign process undertaken throughout 2021 – 2022 as part of WVPHN's commitment to adopt a place based-commissioning strategy. It involved several steps including scan of current evaluations, literature and policy documents, co-design with stakeholders and health consumers and market soundings with current and potential service providers to redesign mental health (MH), alcohol and other drugs (AOD) and chronic conditions programs. A range of stakeholders were engaged as part of the co-design process including current service providers, rural health services, private providers, ACCHOs, primary care providers and people with lived experience.

### Collaboration

RCP is delivered through a partnership led model within each of WVPHN's four subregions. Service providers are required to work together through formal and collaborative partnerships to deliver services across the four key service areas mentioned above. Partnerships underpin service integration by bringing together the strength and expertise of individual service providers, fostering collaboration and coordination. WVPHN will also continue to liaise with ACCHOs during the establishment and implementation of the RCP- chronic conditions model and support a self-determination approach to service delivery.



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2019

### Activity End Date

29/06/2025

### Service Delivery Start Date

01/07/2023

### Service Delivery End Date

30/06/2025

### Other Relevant Milestones

N/A



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

Yes

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

Yes

### Decommissioning details?

During the re-design and re-commissioning of CCMC for FY23-24, there may be some decommissioning of current services to be replaced with enhanced service delivery models. This will be confirmed during early stages of the recommissioning processes (Jul-Dec 2022).

### Co-design or co-commissioning comments

N/A



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Core	\$91,338.86	\$36,001.00	\$40,000.00	\$0.00	\$0.00
Core Flexible	\$7,435,216.41	\$6,021,018.99	\$6,017,430.59	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Core	\$91,338.86	\$36,001.00	\$40,000.00	\$0.00	\$0.00	\$167,339.86
Core Flexible	\$7,435,216.41	\$6,021,018.99	\$6,017,430.59	\$0.00	\$0.00	\$19,473,665.99
Total	\$7,526,555.27	\$6,057,019.99	\$6,057,430.59	\$0.00	\$0.00	\$19,641,005.85

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 7 - Digital Platforms enabling care delivery



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

7

**Activity Title \***

Digital Platforms enabling care delivery

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Digital Health

**Other Program Key Priority Area Description****Aim of Activity \***

Through the Western Victoria PHN Needs Assessment, care coordination and health care navigation were key to improving the health and wellbeing of our communities. These digital health platforms provide services to primary care providers and supports patients and consumers improved health outcomes.

**Description of Activity \***

Direct procurement of contracts to provide access and broader support to integrate the following digital platforms:

\* Streamliners New Zealand to provide HealthPathways.

\* PENCs to provide Pen CAT

\* Outcome Health to provide Polar

\* Healthily to provide Go Share

The above digital platforms will ensure right care, right time, right person

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

## Priorities

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

General population and those who service their primary healthcare needs

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration

Continue adhering to contracts in place with software vendors, and data sharing agreements with users (practices).



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2019

**Activity End Date**

29/06/2025

**Service Delivery Start Date**

01/07/2019

**Service Delivery End Date**

30/06/2024

**Other Relevant Milestones**

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

Decommissioning details?

Co-design or co-commissioning comments

Nil

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## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$552,000.00	\$448,717.02	\$452,305.42	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$552,000.00	\$448,717.02	\$452,305.42	\$0.00	\$0.00	\$1,453,022.44
Total	\$552,000.00	\$448,717.02	\$452,305.42	\$0.00	\$0.00	\$1,453,022.44

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 8 - CF- 8 Ensuring capability in general practice - GP Psychiatry Support Line Service



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF

#### Activity Number \*

8

#### Activity Title \*

CF- 8 Ensuring capability in general practice - GP Psychiatry Support Line Service

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Workforce

#### Other Program Key Priority Area Description

#### Aim of Activity \*

The aim of this activity is to commission a provider that enables general practitioners to get timely telephone advice with diagnosis, investigation, medication and safety plans from a psychiatrist about patients with mental health issues.

#### Description of Activity \*

This activity will establish a Psychiatrist telephone service so that general practitioners (GPs) can seek timely, free, evidenced-based advice and support in managing patients with mental health conditions that present to them. The service offers GPs advice to help them with diagnosis, investigation, medication and safety plans for all ages, CALD and First Nations peoples. The GPs will also be given direct access to accredited webinars. The service will enable GPs to keep patients whose conditions are able to be treated within primary care under the care of their GPs.

#### Needs Assessment Priorities \*

#### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Mental health - Ballarat Goldfields	21
Mental health - Great South Coast	27
Mental health - Geelong Otway	15
Mental health - Wimmera Grampians	34



## Activity Demographics

### Target Population Cohort

All western Victorians

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Consultations with general practitioners in western Victoria.

### Collaboration

Collaboration with Local Public Health Units.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2022

### Activity End Date

29/06/2023

**Service Delivery Start Date**

01/07/2022

**Service Delivery End Date**

30/06/2023

**Other Relevant Milestones**



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
Total	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 9 - Youth Enhanced Services: Aboriginal and Torres Strait Islander Peoples.



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF

#### Activity Number \*

9

#### Activity Title \*

Youth Enhanced Services: Aboriginal and Torres Strait Islander Peoples.

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Mental Health Priority Area 2: Child and youth mental health services

#### Other Program Key Priority Area Description

#### Aim of Activity \*

- \* Extend the capacity of Aboriginal Community Controlled Health Organisations (ACCHOs) to refine a stepped continuum of care young people most at risk to the onset or relapse of severe and complex illnesses. These services are to be culturally relevant and embedded within the Social and Emotional Wellbeing (SEWB) framework for Aboriginal peoples.
- \* Combining culturally appropriate service delivery using best evidenced treatments aim to reduce the duration of untreated illness and potential disruption to young aboriginal peoples leading contributing lives within their communities.
- \* Further, they are intended to integrate opportunistic general health screening and preventative interventions, aligned with the equally well consensus, to reduce the risk developing chronic diseases later in life that shorten the life expectancy of people that experience mental illness. They will build pathways between acute and disability service sectors based on best practice principles that support timely access and smooth transition between sectors based on the need of young people.
- \* Continue to facilitate discussions and forums with service providers to enhance referral pathways, implement shared cared arrangements and build relationships with general practice and other healthcare providers.

#### Description of Activity \*

Western Victoria PHN will undertake the following actions to support the delivery of the activities above:

- \* Continue to support ACCHOs in the delivery of Youth enhanced services.
- \* Workforce development in youth early psychosis services using SEWB.
- \* Refine services following co-design of SEWB services with ACCHOs.

- \* Refine service provision as informed through the regional mental health and suicide prevention plan.
- \* Co-design strategies for workforce attraction, development and retention where workforce availability is a barrier to service delivery.
- \* Co-design models of care with Aboriginal and Torres Strait Islander Services and their communities to inform commissioning activities post the current contract period

## Needs Assessment Priorities \*

### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Mental health - Ballarat Goldfields	21
Mental health - Great South Coast	27
Mental health - Geelong Otway	15
Mental health - Wimmera Grampians	34



## Activity Demographics

### Target Population Cohort

Young Aboriginal people who are:

- \* at risk of developing severe and complex mental illness; or
- \* experiencing low prevalence mental illness

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

Yes

### Indigenous Specific Comments

There are eight (8) ACCHOs across western Victoria. A co-design project with the Aboriginal and Torres Strait Islander community has commenced to help refine the services delivered over time. In 2019 ACCOs were invited to tender for funding to deliver these services across the region. Four ACCOs were successful in this tender process and are contracted to deliver services to cover the whole of the WVPHN region. Each ACCHO was invited to propose how the services would be established to meet key deliverables and delivered in a culturally safe and appropriate way. Several guidelines have underpinned the strategic planning and development of these youth severe services including:

- \* The Fifth national Mental Health and Suicide Prevention plan;
- \* National Aboriginal and Torres Strait Islander Health Plan 2021-2031
- \* Working Together; Aboriginal and Torres Strait Islander mental Health and Wellbeing Principles and Practice;
- \* Balit Marrup; Aboriginal Social and Emotional Wellbeing Framework;
- \* Korin Korin Balit-Djak; Aboriginal health and safety strategic plan.

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

- \* Department of Health regarding targets and deliverables.
- \* headspace national, centres, youth reference groups and consortiums regarding integrated workforce and quality and safety outcomes.
- \* Rural Workforce Agency Victoria (RWAV) and professional peak bodies regarding workforce.
- \* Orygen to support workforce development in youth early psychosis services.

### Collaboration

- \* Psychological Therapy Services continue to be delivered by a consortia of providers contracted following a commissioning process in 2017-18.
  - \* General Practice and GPs are central to the identification and referral of patients to the service.
- 



## Activity Milestone Details/Duration

### Activity Start Date

30/10/2019

### Activity End Date

29/06/2025

### Service Delivery Start Date

31/10/2019

### Service Delivery End Date

29/06/2023

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known: No
- Continuing Service Provider / Contract Extension: Yes
- Direct Engagement: No
- Open Tender: No
- Expression Of Interest (EOI): No
- Other Approach (please provide details): No



Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$68,288.45	\$68,288.45	\$68,288.45	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$68,288.45	\$68,288.45	\$68,288.45	\$0.00	\$0.00	\$204,865.35
Total	\$68,288.45	\$68,288.45	\$68,288.45	\$0.00	\$0.00	\$204,865.35

### Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## CF - 124 - CF -124 - Dementia Consumer Resources



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

124

**Activity Title \***

CF -124 - Dementia Consumer Resources

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Aged Care

**Other Program Key Priority Area Description****Aim of Activity \***

Enhance the ongoing care and support provided to people living with dementia, their carers and families to support them to plan ahead and better navigate their dementia journey.

**Description of Activity \***

Based on input from Dementia Australia, and informed by consultation with the local service system and consumers, work collaboratively with Victorian and Tasmanian PHNs to develop, review, maintain and enhance localised consumer resources that support older people and their carers and families to understand and make informed choices about health and aged care services that may be of benefit to them. Version one to go live March 2023 - available on PHN website, VTPHNA website and linked from relevant HealthPathways. To be distributed via service providers, local councils, and other places where the target audience can be reached from April 2023 to June 2024.

Evaluate and continually improve the dementia consumer resource through local consumer and service provider feedback. Promote and increase the awareness, engagement, and utilisation of dementia consumer resource by local health care practitioners through a communication and promotion campaign and local engagement strategy.

Planning and development of first phase of campaign and strategy complete March 2023, rollout from April 2023 to June 2024. Includes working with local Dementia Australia shopfronts to identify opportunities to jointly engage health professionals and consumers.

Collaborate with Victorian and Tasmanian PHNs to identify ways to ensure sustainability of the resource beyond the funding period.

**Needs Assessment Priorities \***

**Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



**Activity Demographics**

**Target Population Cohort**

People with dementia and their families/carers living in western Victoria

**In Scope AOD Treatment Type \***

**Indigenous Specific \***

No

**Indigenous Specific Comments**

**Coverage**

**Whole Region**

Yes



**Activity Consultation and Collaboration**

**Consultation**

Engagement with Dementia Australia, and informed by broad local consultation with the local service system and consumers.

**Collaboration**

Collaboration with other Victorian and Tasmanian HealthPathways teams to identify efficiencies.



## Activity Milestone Details/Duration

### Activity Start Date

24/03/2022

### Activity End Date

29/06/2024

### Service Delivery Start Date

25/03/2022

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones

Updates to AWP annually in line with 30 April review date, Stakeholder engagement plan and communication and promotion plan developed, reviewed and updated annually reflecting dementia consumer resource activity.



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$10,129.03	\$10,258.06	\$5,032.26	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$10,129.03	\$10,258.06	\$5,032.26	\$0.00	\$0.00	\$25,419.35
Total	\$10,129.03	\$10,258.06	\$5,032.26	\$0.00	\$0.00	\$25,419.35

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 189 - CF-189 Aged Care Clinical Referral Pathways



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF

#### Activity Number \*

189

#### Activity Title \*

CF-189 Aged Care Clinical Referral Pathways

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Aged Care

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Provide access to aged care pathways that reflect best practice and the local service system, to support assessment and referral to local services and supports

#### Description of Activity \*

Work collaboratively with Victorian and Tasmanian PHNs to develop, review, monitor and improve aged care pathways. First phase of updated pathways to go live by June 2023, remainder by June 2024.

Increase the awareness, engagement, and utilisation of aged care pathways by local health care practitioners (including GPs, allied health and practice staff) through promotion via communication channels and events.

Engage clinical practitioners, consumers and aged care stakeholders and experts in their development and implementation.

#### Needs Assessment Priorities \*

#### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

Older people and their families/carers living in western Victoria

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Engagement with the local Aged Care Service system and consumers, leveraging consultation undertaken as part of broader healthy ageing work.

### Collaboration

Collaboration with other Victorian and Tasmanian HealthPathways teams to identify efficiencies



## Activity Milestone Details/Duration

### Activity Start Date

24/03/2022



**Activity End Date**

29/06/2024

**Service Delivery Start Date****Service Delivery End Date****Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

Nil

**Co-design or co-commissioning comments**

Nil

**Activity Planned Expenditure**

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$504,368.00	\$410,320.48	\$416,064.16	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$504,368.00	\$410,320.48	\$416,064.16	\$0.00	\$0.00	\$1,330,752.64
Total	\$504,368.00	\$410,320.48	\$416,064.16	\$0.00	\$0.00	\$1,330,752.64

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 190 - CF-190 Dementia Support Pathways (formerly referred to as Dementia HealthPathways)



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

190

**Activity Title \***

CF-190 Dementia Support Pathways (formerly referred to as Dementia HealthPathways)

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Aged Care

**Other Program Key Priority Area Description****Aim of Activity \***

Support people living with dementia to live well in the community for as long as possible. Support clinicians, primary care and the allied health workforce to enhance the care and support provided to people living with mild cognitive impairment or dementia, as well as their carers and family.

**Description of Activity \***

Based on input from Dementia Australia, and informed by consultation with the local service system, work collaboratively with Victorian and Tasmanian PHNs to develop, review and enhance dementia specific pathways for use by clinicians and other primary care providers during consultation with patients, to support assessment and referral to local services and supports. First phase of updated pathways live as of December 2022, additional updates to be made by June 2024 through ongoing collaboration between Victorian and Tasmanian PHNs.

Continually improve dementia pathways to incorporate new evidence and services, and in response to user feedback.

Promote and increase the awareness, engagement, and utilisation of dementia support pathways by local health care practitioners through a communication and promotion campaign and workforce development activities. Planning and development of first phase of campaign and activities complete March 2023, rollout from March 2023 to June 2024. Includes working with local Dementia Australia shopfronts to identify opportunities to jointly engage health professionals and consumers.

## Needs Assessment Priorities \*

### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Older people - Ballarat Goldfields	22
Older people - Geelong Otway	16
Older people - Great South Coast	28
Older people - Wimmera Grampians	35



### Activity Demographics

#### Target Population Cohort

People with dementia and their families/carers living in western Victoria

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

Yes



### Activity Consultation and Collaboration

#### Consultation

Engagement with Dementia Australia, and informed by broad local consultation with the local service system

#### Collaboration

Collaboration with other Victorian and Tasmanian HealthPathways teams to identify efficiencies

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## Activity Milestone Details/Duration

### Activity Start Date

24/03/2022

### Activity End Date

29/06/2025

### Service Delivery Start Date

25/03/2022

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Nil

Co-design or co-commissioning comments

Nil



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$63,250.00	\$51,456.02	\$52,176.30	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$63,250.00	\$51,456.02	\$52,176.30	\$0.00	\$0.00	\$166,882.32
Total	\$63,250.00	\$51,456.02	\$52,176.30	\$0.00	\$0.00	\$166,882.32

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CF - 202 - Active Geelong



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

202

**Activity Title \***

Active Geelong

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

Undertake a physical activity / social connection project based on a pilot project developed pre-COVID. The "My Clinic Walks" project will create walking groups of patients with a range of chronic conditions who will benefit through social connection and exercise.

**Description of Activity \***

Walking groups facilitated by GPs / allied health / medical students

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
Social determinants of health - Geelong Otway	12



## Activity Demographics

### Target Population Cohort

Older people in regional areas

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Geelong	20302



## Activity Consultation and Collaboration

### Consultation

Active Geelong members; Deakin University

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2022

### Activity End Date

29/06/2024

### Service Delivery Start Date

01/04/2023



**Service Delivery End Date**

31/03/2024

**Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** Yes

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

Yes

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

Yes

**Decommissioning details?**

**Co-design or co-commissioning comments**

Active Geelong co-designed with Deakin University

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



### Summary of activity changes for Department

#### Activity Status

Ready for Submission



## CF - 4000 - Social Prescribing (formerly CF 4: Connect Well - Social Prescribing and social connection)



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF

#### Activity Number \*

4000

#### Activity Title \*

Social Prescribing (formerly CF 4: Connect Well - Social Prescribing and social connection)

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Workforce

#### Other Program Key Priority Area Description

#### Aim of Activity \*

The Social Connection Partnership Grants aims to support cross-sectorial partnerships that deliver immediate social connection initiatives across each of the four WVPHN sub-regions (Ballarat Goldfields, Geelong Otway, Great South Coast and Wimmera Grampians) in response to the social isolation caused as a consequence of physical distancing measures implemented to combat COVID-19.

#### Description of Activity \*

The aims of the Social Connection Partnership Grants are to:

\*Improve social connection in the WVPHN community through available virtual services and other initiatives which address the social isolation caused due to COVID-19.

\*Foster the development of cross-sectorial collaboration and partnerships within each of the four sub-regions of WVPHN to implement locally responsive innovations that build on existing activities and address the social and economic impacts of social isolation currently emerging.

\*Provide a central point of information and resources for health providers and the community to access locally available services and opportunities for social connection.

\*Build on the evidence base, showing the benefits of increasing social connection, by measuring outcomes through robust data collection methods.

\*Strengthen relationships across sectors and in the community to identify co-investment opportunities to broaden the scope of

partnerships and work towards implementing a social prescribing service model in the future.

\*Increase collaboration with mental health services (including those delivered through WVPHN) and other program areas to align similar work, maximise impacts and reduce funding duplication.

\*Internally evaluate the strength of the partnerships formed and outcomes achieved as a result of the grant funding.

Three organizations have been commissioned to deliver the Social Connection Partnership Grants across the four WVPHN sub regions (Ballarat Goldfields, Wimmera Grampians, Great South Coast and Geelong Otway) through an open EOI process.

Needs Assessment Priorities \*

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Social determinants of health - Great South Coast	24
Social determinants of health - Geelong Otway	12
Social determinants of health - Wimmera Grampians	30
Social determinants of health - Ballarat Goldfields	18



Activity Demographics

Target Population Cohort

The Social Connection Partnership Grants target people who are socially isolated, socially disconnected and/or lonely; This project is aligned with the Older Australians Initiative and CALD initiative projects

In Scope AOD Treatment Type \*

Indigenous Specific \*

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Grampians	21501
Maryborough - Pyrenees	20103
Ballarat	20101



## Activity Consultation and Collaboration

### Consultation

A broad range of stakeholders were consulted in relation to the Connect Well: social prescribing pilot including:

- \* General Practices in Ballarat Goldfields and Wimmera Grampians sub-regions – to include GPs and primary care nurses – participants in patient care and referral.
- \* General Practice Liaison Unit at Ballarat Health Service – co-design and support Ballarat trial.
- \* Ballarat Health Services: community programs and emergency department – co-design and support Ballarat trial.
- \* Ballarat Community Health – co-design and program delivery.
- \* Centre for Participation (Horsham) – model development and program delivery in Wimmera.
- \* Wimmera Southern Mallee Health Alliance – co-design and program support in Wimmera.
- \* Grampians Community Health – co-design and program delivery in Wimmera.
- \* Central Highlands Primary Care Partnership – co-design and program support in Ballarat.
- \* Wimmera Primary Care Partnership – co-design and program support in Wimmera.
- \* Other – community social programs – co-design and program delivery.

This project was modified in response to the COVID-19 pandemic with an open tender process completed to identify one Social Connection Partnership Grant supplier for each WVPHN sub-region.

### Collaboration

A Regional Social Connection Leadership Group was formed by the Suppliers of the Social Connection Partnership Grants. The group meets monthly to align and coordinate their work across the region and includes:

Western Victoria PHN  
Wellways Australia  
Ballarat Community Health  
Grampians Community Health  
South West Healthcare



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2022

### Activity End Date

29/06/2024

### Service Delivery Start Date

11/04/2023

### Service Delivery End Date

30/06/2023

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n.a.

Co-design or co-commissioning comments

A broad range of stakeholders were involved in co-design including:

- \* General Practice Liaison Unit at Ballarat Health Service – co-design and support Ballarat trial.
- \* Ballarat Health Services: community programs and emergency department – co-design and support Ballarat trial.
- \* Ballarat Community Health – co-design and program delivery.
- \* Wimmera Southern Mallee Health Alliance – co-design and program support in Wimmera.
- \* Grampians Community Health – co-design and program delivery in Wimmera.
- \* Central Highlands Primary Care Partnership – co-design and program support in Ballarat.
- \* Wimmera Primary Care Partnership – co-design and program support in Wimmera.
- \* Other – community social programs – co-design and program delivery.



## Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



### Summary of activity changes for Department

#### Activity Status

Ready for Submission



## HSI - 1 - HSI & GPS 1: Integrated Primary Care



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

1

**Activity Title \***

HSI & GPS 1: Integrated Primary Care

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

This activity aims to support general practice staff and clinicians to provide high quality care for patients, particularly those at risk of poor health outcomes. Support is provided through a variety of channels including a High-performing Primary Care program, practice visits from the Practice Facilitation team and access to subject matter experts on a range of topics.

**Description of Activity \***

Activities will be guided by the objectives of quadruple aim of health reform:

1. Improved patient experience of care
  - a. Reduced waiting times, improved access, and patient and family needs met through
    - i. Direct general practice support via HealthPathways referral pages, increase of primary care skills in areas such cancer screening, health assessments from Continuing Professional Development (CPD), Indigenous Integrated Team Care availability to mainstream and Aboriginal Medical Services, uptake of digital technologies of secure messaging/eReferrals and telehealth promotion.
    - ii. Health services integration: the practice support team will link primary care providers into Western Victoria PHN after hours, immunisation, alcohol and other drugs, mental health and chronic conditions models of care programs.
2. Improved health outcomes and population management
  - a. Improved health outcomes, equity of access, and reduced disease burden
    - i. Direct general practice support via in-practice quality improvement support, accreditations support – via Practice Facilitators face-to-face, PIPQI support, increase of primary care skills in areas such cancer screening and health assessments from Workforce



Development; development of HealthPathways clinical and referral pages; facilitate Indigenous integrated team care availability to mainstream and Aboriginal Medical Services, My Health Record support and telehealth promotion.

ii. Health services integration: practice support team will link primary care providers into PHN after hours, immunisation, alcohol and other drugs, mental health and chronic conditions models of care programs.

### 3. Improved cost efficiency and sustainability in health care

i. Direct general practice support for data (PenCat) and MBS modelling; increase of primary care skills in areas such workforce models, business models from CPD and network events; uptake of digital technologies of secure messaging/eReferrals, telehealth promotion, My Health Record usage; PIP QI support; best practice clinical procedures via HealthPathways and CPD

ii. Health Services integration: practice support team will link primary care providers into PHN after hours and chronic conditions models of care programs.

### 4. Improved health care provider experience

i. Direct general practice support: In addition to the activities mentioned above GP leadership strategy and Allied Health strategy will be developed

ii. Health Services integration: practice support team will link primary care providers into PHN after hours, immunisation, alcohol and other drugs, mental health and chronic conditions models of care programs.

#### Specific Activities include:

- Practice support offered to all general practices across the Western Victoria PHN catchment. This will include support related to general practice accreditations, quality practice incentive payment (PIP QI), cancer screening (cervical, bowel and breast cancer), and data modelling.
- Continuing professional development/training (CPD) opportunities offered across the Western Victoria PHN catchment delivered face-to-face, via webinar, or online.
- HealthPathways based on Commonwealth, state and local needs rolled out and maintained across the Western Victoria PHN catchment.
- Digital enablers are promoted, and practices provided with support to improve the uptake of My Health Record, secure messaging and telehealth.
- High-performing Primary Care Program to develop and training for practices to become High-Performing based on Bodenheimer's foundational blocks of high-performing primary care (clinical leadership, data driven decision making, patient empanelment, and team-based care).

## Needs Assessment Priorities \*

### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Chronic conditions - Ballarat Goldfields	19
Social determinants of health - Great South Coast	24
Chronic conditions - Geelong Otway	13
Chronic conditions - Great South Coast	25
Social determinants of health - Geelong Otway	12
Chronic conditions - Wimmera Grampians	31
Social determinants of health - Wimmera Grampians	30
Social determinants of health - Ballarat Goldfields	18



### Activity Demographics

### Target Population Cohort

General practice staff and other primary care providers working within general practice; including Aboriginal Medical Services located within Aboriginal Community Controlled Health Organisations (ACCHOs).

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes

SA3 Name	SA3 Code
Colac - Corangamite	21703
Warrnambool	21704
Geelong	20302
Surf Coast - Bellarine Peninsula	20303
Creswick - Daylesford - Ballan	20102
Glenelg - Southern Grampians	21701
Grampians	21501
Maryborough - Pyrenees	20103
Barwon - West	20301
Ballarat	20101



## Activity Consultation and Collaboration

### Consultation

To support this activity, Western Victoria PHN will collaborate with the following external and internal stakeholders:

External stakeholders:

- Primary care providers: participants in model, included in quality feedback loops for model improvements and evaluations.
- Peak bodies: Including but not limited to; Royal Australian College of General Practice (RACGP), Australian College of Rural and Remote Medicine (ACCRM), Practice Managers Association will be consulted and considered in model development i.e. areas for collaboration or areas of differentiation for Western Victoria PHN fill gap.
- Primary Care Partnerships and local public and private hospitals for partnering in areas that cross the primary to tertiary health care continuum.
- The Commonwealth and Commonwealth funded organisations, including the Australian Digital Health Agency, Rural Workforce Agency Victoria, Murray City Country Coast GP Training will be engaged to align activities, to strengthen, and to enforce complimentary work of Western Victoria PHN.

- State Government of Victoria, for consultation regarding state-based activities that align to, and enhance, Western Victoria PHN objectives

Internal stakeholders:

- Western Victoria PHN's Clinical and Community Advisory Councils will be consulted for advice in model development.

#### Collaboration

Please see information as provided above.



### Activity Milestone Details/Duration

#### Activity Start Date

30/06/2019

#### Activity End Date

29/06/2025

#### Service Delivery Start Date

#### Service Delivery End Date

#### Other Relevant Milestones

These are ongoing activities.



### Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

#### Is this activity being co-designed?

No

#### Is this activity the result of a previous co-design process?

No

#### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

#### Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?**

na

**Co-design or co-commissioning comments**

na

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$1,580,655.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$1,580,655.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$4,780,655.00
Total	\$1,580,655.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$4,780,655.00

**Funding From Other Sources - Financial Details**

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## HSI - 10 - Improve overall security posture by implementing ISO 27001 (formerly Data Governance)



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

10

**Activity Title \***

Improve overall security posture by implementing ISO 27001 (formerly Data Governance)

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

CyberSecurity - HSI - ISO 27001 accreditation

**Aim of Activity \***

Overall HSI 10 is to improve the data skills (including the use of Primary Health Insights), infrastructure, security controls, and management capabilities of the organisation to an industry recognised standard (ISO 27001 or equivalent) by 2026. This AWP relates to improving the overall security posture by implementing and being certified to ISO 27001.

**Description of Activity \***

The high level activities identified include:

- providing general preparedness support and conducting a readiness assessment for the Certification audit
- planning and implementing the Information Security Management System
- assistance and support in establishing the Information Security Risk Committee
- reviewing our current IT Security Awareness program and provide recommendations for any improvements.
- assistance in identifying a short list for a certification body; and
- supporting WVPHN during the ISO 27001 Certification audit itself

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

## Priorities

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

WVPHN internal  
Whole of WVPHN Region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

There will be a Steering Committee and Working Group established. Whilst the Information Systems team will be mostly involved, the activity will require engagement and support from Executive. Managers, Custodians and Stewards of Systems will be involved as will Evologic, our IT Managed Service Provider. We will also be engaging with our system vendors.

### Collaboration



## Activity Milestone Details/Duration

**Activity Start Date**

31/03/2021

**Activity End Date**

29/06/2025

**Service Delivery Start Date****Service Delivery End Date****Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

n.a.

**Co-design or co-commissioning comments**

n.a.





## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
Total	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## HSI - 2000 - HSI & GPS 2: Population health planning



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

2000

**Activity Title \***

HSI & GPS 2: Population health planning

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

To ensure that there is relevant consideration of need and analysis of data in order to inform commissioning.

**Description of Activity \***

This activity is to undertake data analysis, population health monitoring, analysis of health needs and services gaps, preparing and updating needs assessments.

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

Not applicable.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes

SA3 Name	SA3 Code
Colac - Corangamite	21703
Warrnambool	21704
Geelong	20302
Surf Coast - Bellarine Peninsula	20303
Creswick - Daylesford - Ballan	20102
Glenelg - Southern Grampians	21701
Grampians	21501
Maryborough - Pyrenees	20103
Barwon - West	20301
Ballarat	20101



## Activity Consultation and Collaboration

### Consultation

To support this activity, Western Victoria PHN will consult with the following stakeholders to identify health and service needs within their local area (within Western Victoria PHN catchment):

External stakeholders:

- Community members (including consumers);
- Primary care providers;
- Aboriginal Community Controlled Health Organisations (ACCHOs);
- Other key service providers within Western Victoria PHN catchment;
- Primary Care Partnerships and local public and private hospitals;
- State Government of Victoria.

#### **Collaboration**

To support this activity, Western Victoria PHN will collaborate with the following stakeholders to identify and guide decisions around health and service needs within their local area (within Western Victoria PHN catchment):

- Western Victoria PHN's Clinical and Community Advisory Councils



### **Activity Milestone Details/Duration**

#### **Activity Start Date**

31/05/2015

#### **Activity End Date**

29/06/2025

#### **Service Delivery Start Date**

#### **Service Delivery End Date**

#### **Other Relevant Milestones**



### **Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** Yes

#### **Is this activity being co-designed?**

No

#### **Is this activity the result of a previous co-design process?**

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

na

Co-design or co-commissioning comments

na



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$974,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health Systems Improvement	\$974,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$2,574,000.00
Total	\$974,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$2,574,000.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## HSI - 3000 - HSI & GPS 3: Commissioning Support



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

3000

**Activity Title \***

HSI & GPS 3: Commissioning Support

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

This activity covers ALL commissioned key priority areas

**Aim of Activity \***

The aim of the activity is to ensure that there is relevant consideration of need and analysis of data in order to inform commissioning

**Description of Activity \***

This activity will support the commissioning cycle, including developing strategic partnerships, procurement, monitoring and evaluation.

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
Priority Groups - Great South Coast	25
Priority groups - Geelong Otway	12
Access to services - Ballarat Goldfields	22
Priority groups - Wimmera Grampians	30
Priority groups - Ballarat Goldfields	18
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

Whole of Western Victoria PHN catchment.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

## Coverage

### Whole Region

Yes

SA3 Name	SA3 Code
Colac - Corangamite	21703
Warrnambool	21704
Geelong	20302
Surf Coast - Bellarine Peninsula	20303
Creswick - Daylesford - Ballan	20102
Glenelg - Southern Grampians	21701
Grampians	21501
Maryborough - Pyrenees	20103
Barwon - West	20301
Ballarat	20101





## Activity Consultation and Collaboration

### Consultation

Not applicable.

### Collaboration

The Western Victoria PHN will co-design and evaluate activities with a range of community stakeholders to ensure that the commissioning and evaluation of services is undertaken in a way to support the delivery of services that meet local community needs. These stakeholders will vary according to the specific commissioned activity.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2019

### Activity End Date

29/06/2025

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

na

Co-design or co-commissioning comments

na



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$3,127,636.14	\$1,392,454.41	\$1,392,454.41	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health Systems Improvement	\$3,127,636.14	\$1,392,454.41	\$1,392,454.41	\$0.00	\$0.00	\$5,912,544.96
Total	\$3,127,636.14	\$1,392,454.41	\$1,392,454.41	\$0.00	\$0.00	\$5,912,544.96

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## CG - 6000 - Corporate Governance - PHN Office



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

6000

**Activity Title \***

Corporate Governance - PHN Office

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$3,233,422.86	\$1,841,584.63	\$1,841,584.63	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$3,233,422.86	\$1,841,584.63	\$1,841,584.63	\$0.00	\$0.00	\$6,916,592.12
Total	\$3,233,422.86	\$1,841,584.63	\$1,841,584.63	\$0.00	\$0.00	\$6,916,592.12

Funding From Other Sources - Financial Details

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Funding From Other Sources - Organisational Details

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Summary of activity changes for Department

Activity Status

Ready for Submission
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## CF-COVID-PCS - 99 - COVID-19 Primary Care Support



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF-COVID-PCS

#### Activity Number \*

99

#### Activity Title \*

COVID-19 Primary Care Support

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Provide support for COVID-19 Vaccine and Treatment Strategy to the primary, aged care and disability sectors.

#### Description of Activity \*

Provide guidance and expert advice to GPRCs, general practices, ACCHOs, Residential Aged Care facilities (RACFs), Disability accommodation facilities and all levels of government on local needs;

- Coordinate vaccine roll-out with RACFs and disability accommodation services
- Support delivery of vaccination services to RACFs
- Support vaccine delivery and coordination of consumables
- Provide communication and coordination with Commonwealth, state and local government, local health services, community and media
- Provide support to primary care providers to support community in treatment and management of COVID-19 infection.

#### Needs Assessment Priorities \*

#### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1



## Priorities

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Great South Coast	28
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

Vaccinate all eligible age groups

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

#### External Stakeholders

- GP practices across the region
- Local health services
- Community health services;
- Local government, media and community groups

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

29/11/2020

### Activity End Date

30/12/2022

### Service Delivery Start Date

### Service Delivery End Date

31/12/2022

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

### Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Primary Care Support	\$427,310.08	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID-19 Primary Care Support	\$427,310.08	\$0.00	\$0.00	\$0.00	\$0.00	\$427,310.08
Total	\$427,310.08	\$0.00	\$0.00	\$0.00	\$0.00	\$427,310.08

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## CHHP - 6 - Community Transport Service in Rural Victoria



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CHHP

**Activity Number \***

6

**Activity Title \***

Community Transport Service in Rural Victoria

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

Improve access to health services for rural and regional Victorians by overcoming known transport barriers.

**Description of Activity \***

The Community Transport Service for Rural Victoria Project will provide a sustainable service that enables eligible clients (Healthcare, Pension or DVA card holders or people over the age of 65 years) free transport to medical, dental, allied health, specialist appointments, and formal well-being activities within a designated catchment. The model will encourage collaboration with local government, health services and service providers and will focus on providing sustainable transport to health care within areas of most need throughout regional Victoria.

The key objective of the Community Transport Service for Rural Victoria Project is to establish eight community transport hubs, including expansion of the existing hub in Heathcote, with a centrally located coordinator/s to manage day-to-day functions utilising purpose-built scheduling software.

WVPHN will work in partnership with Murray PHN (MPHN) and Gippsland PHN (GPHN) to deliver this project. It is planned that there will be two new community transport hubs established in the MPHN region, plus the expansion of the existing Heathcote community transport hub, three new community transport hubs established in the GPHN region and two new community transport hubs established in the WVPHN region.

Through collaborative partnerships with Murray PHN and Gippsland PHN, WVPHN will commission the Royal Flying Doctor Service (RFDS) to deliver the community transport service which aims to improve access to health services for rural and regional Victorians by overcoming known transport barriers.

Through the analysis of relevant data and in collaboration with stakeholders, MPH, GPHN and WVPHN will determine the area/ location of transport hubs within their catchment to ensure it meets the needs of their region.

## Needs Assessment Priorities \*

### Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

#### Priorities

Priority	Page reference
Social determinants of health - Wimmera Grampians	30
Access to services - Wimmera Grampians	35



## Activity Demographics

### Target Population Cohort

People over the age of 65 years or who have a pension/concession/DVA card and live in the designated pick-up zone to access a health or social support or wellbeing appointments.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Grampians	21501
Maryborough - Pyrenees	20103



## Activity Consultation and Collaboration

## Consultation

Initial engagement is held with a wide variety of community organisations including local health services, local health providers, local councils, local community organisations, other transport service providers, local lions or rotary clubs, neighbourhood houses, other community organisations and interested community members.

Once an area has been identified as possibly meeting the level of need as indicated by data and showing a high level of readiness and willingness to consider a service, more targeted engagement commences with the relevant stakeholders. This stage includes identifying the organisation most likely to be suitable to enter into a formalised partnership with RFDS to continue to develop and formalise service establishment arrangements. Broad community engagement commences once the partnership has been formalised to promote the development of the service in order to recruit volunteers and service clients.

## Collaboration

WVPHN will collaborate with the following: RFDS, MPH, GPHN, Local partners including transport services, local governments and health services, and Primary care providers.



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2021

### Activity End Date

29/06/2024

### Service Delivery Start Date

1/10/2022

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Each site is being implemented using community wide market sounding approaches and extensive collaboration with a wide range of stakeholders across identified communities.



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
CHHP - Community Transport Service Rural Vic	\$2,241,385.76	\$2,021,904.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
CHHP - Community Transport Service Rural Vic	\$2,241,385.76	\$2,021,904.00	\$0.00	\$0.00	\$0.00	\$4,263,289.76
Total	\$2,241,385.76	\$2,021,904.00	\$0.00	\$0.00	\$0.00	\$4,263,289.76

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





## CHHP-Op - 1000 - Community Transport Service Rural - Operational



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CHHP-Op

**Activity Number \***

1000

**Activity Title \***

Community Transport Service Rural - Operational

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
CHHP - Community Transport Service Rural Vic - Operational	\$192,456.00	\$195,096.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
CHHP - Community Transport Service Rural Vic - Operational	\$192,456.00	\$195,096.00	\$0.00	\$0.00	\$0.00	\$387,552.00
Total	\$192,456.00	\$195,096.00	\$0.00	\$0.00	\$0.00	\$387,552.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission