

# Western Victoria - Integrated Team Care

## 2022/23 - 2025/26

### Activity Summary View



## ITC - 1 - Care coordination and supplementary services



### Activity Metadata

**Applicable Schedule \***

Integrated Team Care

**Activity Prefix \***

ITC

**Activity Number \***

1

**Activity Title \***

Care coordination and supplementary services

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Aboriginal and Torres Strait Islander Health

**Other Program Key Priority Area Description****Aim of Activity \***

Contribute to improving health outcomes for Aboriginal and Torres Strait Islander people with chronic health conditions through better access to care coordination, and multidisciplinary care, and to support self-management.

**Description of Activity \***

Assist Aboriginal and Torres Strait Islander people to obtain primary health care as required, provide care coordination services to eligible Aboriginal and Torres Strait Islander people with chronic disease/s who require coordinated, multidisciplinary care, and improve access for Aboriginal and Torres Strait Islander people to culturally appropriate mainstream primary care.

Needs Assessment Priorities \*

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
First Nations communities – Access to services	41



Activity Demographics

Target Population Cohort

First Nations people with chronic conditions

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Stakeholder engaged include the eight ACCHOs operating in western Victoria.

Collaboration

The ITC Commonwealth guidelines will continue to be followed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2020

**Activity End Date**

29/06/2024

**Service Delivery Start Date**

31/03/2022

**Service Delivery End Date**

30/06/2024

**Other Relevant Milestones**



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Integrated Team Care Funding	\$818,545.13	\$861,724.00	\$989,870.02	\$524,170.80	\$0.00
Interest - ITC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Integrated Team Care Funding	\$818,545.13	\$861,724.00	\$989,870.02	\$524,170.80	\$0.00	\$3,194,309.95
Interest - ITC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$818,545.13	\$861,724.00	\$989,870.02	\$524,170.80	\$0.00	\$3,194,309.95

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## ITC - 2000 - Culturally competent mainstream services



### Activity Metadata

**Applicable Schedule \***

Integrated Team Care

**Activity Prefix \***

ITC

**Activity Number \***

2000

**Activity Title \***

Culturally competent mainstream services

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Aboriginal and Torres Strait Islander Health

**Other Program Key Priority Area Description****Aim of Activity \***

Improve access to culturally appropriate mainstream primary care services (including but not limited to general practice, allied health, and specialists) for Aboriginal and Torres Strait Islander people.

**Description of Activity \***

Engage with six ACCHOs in western Victoria to develop and deliver cultural awareness training for mainstream general practice health care workers.

**Needs Assessment Priorities \*****Needs Assessment**

Western Victoria-NA-2022/23-2024/25 V1

**Priorities**

Priority	Page reference
First Nations communities – General practice patients	40
First Nations communities – Access to services	41



## Activity Demographics

### Target Population Cohort

All First Nations people (ensuring that mainstream primary care is accessible for First Nations people).

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes

SA3 Name	SA3 Code
Colac - Corangamite	21703
Creswick - Daylesford - Ballan	20102
Surf Coast - Bellarine Peninsula	20303
Warrnambool	21704
Geelong	20302
Maryborough - Pyrenees	20103
Grampians	21501
Barwon - West	20301
Ballarat	20101
Glenelg - Southern Grampians	21701



## Activity Consultation and Collaboration

### Consultation

Continual engagement and consultation will occur with primary health care providers and ACCHOs to enhance the delivery of culturally appropriate services that meet the needs of the local communities.

## Collaboration

The six ACCHOs that have designed the cultural awareness training have formed a project group, supported by WVPHN. Self determination is a key value for the project, as is seeking to establish a sustainable model for cultural awareness training that will create an ongoing income stream for the ACCHOs, after the initial investment by the PHN has been used.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2021

### Activity End Date

29/06/2024

### Service Delivery Start Date

03/07/2023

### Service Delivery End Date

28/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

Yes

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

The curriculum has been designed by ACCHO staff, supported by WVPHN staff.

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Integrated Team Care Funding	\$167,044.34	\$95,653.64	\$231,668.19	\$228,610.00	\$0.00
Interest - ITC	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Integrated Team Care Funding	\$167,044.34	\$95,653.64	\$231,668.19	\$228,610.00	\$0.00	\$722,976.17
Interest - ITC	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Total	\$175,044.34	\$99,653.64	\$231,668.19	\$228,610.00	\$0.00	\$734,976.17

**Funding From Other Sources - Financial Details****Funding From Other Sources - Organisational Details****Summary of activity changes for Department****Activity Status**

Ready for Submission





## ITC-Op - 1000 - Administration



### Activity Metadata

**Applicable Schedule \***

Integrated Team Care

**Activity Prefix \***

ITC-Op

**Activity Number \***

1000

**Activity Title \***

Administration

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
ITC Operational	\$163,139.99	\$153,161.36	\$64,491.84	\$65,459.20	\$0.00
Interest - ITC	\$8,000.00	\$4,000.00	\$5,258.48	\$5,000.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
ITC Operational	\$163,139.99	\$153,161.36	\$64,491.84	\$65,459.20	\$0.00	\$446,252.39
Interest - ITC	\$8,000.00	\$4,000.00	\$5,258.48	\$5,000.00	\$0.00	\$22,258.48
Total	\$171,139.99	\$157,161.36	\$69,750.32	\$70,459.20	\$0.00	\$468,510.87

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

