

Western Victoria - PHN Pilots and Targeted Programs 2022/23 - 2025/26 Activity Summary View



PP&TP-GP-Ad - 1 - PHN Strengthening Medicare - General Practice Grants Program - Ad



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GP-Ad

Activity Number *

1

Activity Title *

PHN Strengthening Medicare - General Practice Grants Program - Ad

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

General Practice Grants Program aims to support general practices to expand patient access and support safe, and accessible, quality primary care. This will be through enhancing digital health capability; upgrading infection prevention and controls and maintaining or achieving accreditation.

Description of Activity *

Provide current listing to the department of General practices eligible in the region.
Preparation of the grant round documentation.
Manage Funding Agreements.
Assess the application/funding agreements.

execute agreements and pay grants.
Program/Data reporting, evaluation and financial acquittal.
Collect information that may support compliance/assurance activities.
Communication support to the applicants.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Wimmera Grampians	35
Access to services - Great South Coast	28



Activity Demographics

Target Population Cohort

General population

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Not yet known

Collaboration

Not yet known



Activity Milestone Details/Duration

Activity Start Date

20/04/2023

Activity End Date

29/06/2025

Service Delivery Start Date

21/04/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$61,562.28	\$52,231.96	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$61,562.28	\$52,231.96	\$0.00	\$0.00	\$0.00	\$113,794.24
Total	\$61,562.28	\$52,231.96	\$0.00	\$0.00	\$0.00	\$113,794.24

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-GP - 1 - PHN Strengthening Medicare - General Practice Grants Program



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GP

Activity Number *

1

Activity Title *

PHN Strengthening Medicare - General Practice Grants Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

General Practice Grants Program aims to support general practices to expand patient access and support safe, and accessible, quality primary care. This will be through enhancing digital health capability; upgrading infection prevention and controls and maintaining or achieving accreditation.

Description of Activity *

Provide current listing to the department of General practices eligible in the region.
Preparation of the grant round documentation.
Manage Funding Agreements.
Assess the application/funding agreements.
execute agreements and pay grants.
Program/Data reporting, evaluation and financial acquittal.
Collect information that may support compliance/assurance activities.
Communication support to the applicants.

Needs Assessment Priorities *

Needs Assessment

Priorities

Priority	Page reference
Access to services - Ballarat Goldfields	22
Access to services - Geelong Otway	16
Access to services - Wimmera Grampians	35
Access to services - Great South Coast	28



Activity Demographics

Target Population Cohort

General population

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Not yet known

Collaboration

Not yet known



Activity Milestone Details/Duration

Activity Start Date

20/04/2023

Activity End Date

29/06/2025

Service Delivery Start Date

21/04/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$5,536,609.67	\$547,318.58	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$5,536,609.67	\$547,318.58	\$0.00	\$0.00	\$0.00	\$6,083,928.25
Total	\$5,536,609.67	\$547,318.58	\$0.00	\$0.00	\$0.00	\$6,083,928.25

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-EPP - 1 - Endometriosis and Pelvic Pain GP Clinic



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-EPP

Activity Number *

1

Activity Title *

Endometriosis and Pelvic Pain GP Clinic

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

The program aims to improve provision of diagnosis, treatment and management of endometriosis and pelvic pain. This will lead to improved diagnosis timeframes and appropriate pain management for impacted patients.

Description of Activity *

Administer the funding to successful GP clinic, Kardinia Health, to establish an Endometriosis and Pelvic Pain Clinic. Support Kardinia Health to provide multi-disciplinary care with a focus on improving diagnostic delay and promote early access to intervention, care and treatment options for endometriosis and pelvic pain. Reporting on the operations of the GP clinic (Kardinia Health) to the department. Provide administrative support for the planning and implementation of the clinic through practice support. Support service integration with wider community through referrals and communications.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Priority groups - Geelong Otway	12
Access to services - Geelong Otway	16



Activity Demographics

Target Population Cohort

Women who are potentially experiencing endometriosis and/or pelvic pain

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Geelong	20302



Activity Consultation and Collaboration

Consultation

Not yet known

Collaboration

Not yet known



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Not yet known

Co-design or co-commissioning comments

Not yet known



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics	\$160,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics	\$160,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$700,000.00
Total	\$160,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$700,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-EPP-Ad - 1 - Endometriosis and Pelvic Pain GP Clinic - Ad



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-EPP-Ad

Activity Number *

1

Activity Title *

Endometriosis and Pelvic Pain GP Clinic - Ad

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

The program aims to improve provision of diagnosis, treatment and management of endometriosis and pelvic pain. This will lead to improved diagnosis timeframes and appropriate pain management for impacted patients.

Description of Activity *

Administer the funding to successful GP clinic, Kardinia Health, to establish an Endometriosis and Pelvic Pain Clinic. Support Kardinia Health to provide multi-disciplinary care with a focus on improving diagnostic delay and promote early access to intervention, care and treatment options for endometriosis and pelvic pain. Reporting on the operations of the GP clinic (Kardinia Health) to the department. Provide administrative support for the planning and implementation of the clinic through practice support. Support service integration with wider community through referrals and communications.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Priority groups - Geelong Otway	12
Access to services - Geelong Otway	16



Activity Demographics

Target Population Cohort

Women who are potentially experiencing endometriosis and/or pelvic pain

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Geelong	20302



Activity Consultation and Collaboration

Consultation

Not yet known

Collaboration

Not yet known



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Not yet known

Co-design or co-commissioning comments

Not yet known



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics - Admin	\$38,374.00	\$16,764.00	\$16,764.00	\$11,764.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics - Admin	\$38,374.00	\$16,764.00	\$16,764.00	\$11,764.00	\$0.00	\$83,666.00
Total	\$38,374.00	\$16,764.00	\$16,764.00	\$11,764.00	\$0.00	\$83,666.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-DVP - 2 - Improving Health System Response to Family and Domestic Violence Pilot



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-DVP

Activity Number *

2

Activity Title *

Improving Health System Response to Family and Domestic Violence Pilot

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

The project aims to improve how the primary care workforce and organizations recognise respond, and refer clients who are at risk of or are experiencing family violence.

Description of Activity *

The main activities of the project include:

Codesign- general and First Nations

Training for primary care

Service System integration

* Engagement with local providers to understand the local needs, gaps and strengths;

Deliver domestic and family violence professional development to General Practice and Primary Care Practitioners to effectively recognise and respond to clients at risk of or who are experiencing family violence

* Undertake quality improvement activities with General Practice to embed effective ongoing support for clients impacted by family violence

- Strengthening partnerships through the development of agreements, tools and pathways to support collaborative practice
- Resourcing practice through the employment of specialist Family Violence Support and Connection Workers for primary care
- Continuous improvement through a constant cycle of feedback, evaluation and systems improvement

* Collaborate with The Orange Door (TOD) and other specialist family violence services to improve and promote linkages with local General Practices and other primary care providers

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Children, women and families - Ballarat Goldfields	19
Children, women and families - Great South Coast	25
Children, women and families - Geelong Otway	12
Children, women and families - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

People in Western Victoria PHN that experience or are at risk of family violence.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Bringing together existing local family violence specialist and primary care to identify strengths and opportunities for improvement in the local system, with a focus on working in the spaces between what already exists in the system including:

* Identifying where strong partnerships and useful resources already exist

* Established project steering committee to oversee and provide ongoing consultation for implementation of the project and project deliverables

- * Consultation with First Nations to ensure project activities and professional development meet local needs and are culturally safe and sensitive
- * Networking with local sub-regional family violence strategic networks regarding implementation of local family violence reforms and initiatives.

Collaboration

The Orange Door



Activity Milestone Details/Duration

Activity Start Date

18/10/2020

Activity End Date

29/06/2026

Service Delivery Start Date

01/01/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known:** Yes
- Continuing Service Provider / Contract Extension:** No
- Direct Engagement:** No
- Open Tender:** No
- Expression Of Interest (EOI):** No
- Other Approach (please provide details):** No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

*Co-design with existing local family violence specialist and primary care providers in areas with a high incidence of family violence to identify strengths and opportunities for improvement in the local system.

*Ascertaining the practice support required such as policies, procedures, protocols and practices required to sustain primary care's involvement in domestic and family violence

* Understanding the unique experiences and needs of local Aboriginal and/or Torres Strait Islander peoples and the organisations that support them.

*Exploring the data and experiences of local practitioners and organisations in the area of domestic and family violence

* Undertake a rapid needs assessment to identify gaps

* Identifying where strong partnerships and useful resources already exist

* Describing a systematic response to supporting all members of a 'at risk' separating family, in an attempt to prevent family violence

* Describing the value and role that primary care can add to partnerships and programs



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$783,363.91	\$377,200.00	\$377,200.00	\$377,200.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$783,363.91	\$377,200.00	\$377,200.00	\$377,200.00	\$0.00	\$1,914,963.91
Total	\$783,363.91	\$377,200.00	\$377,200.00	\$377,200.00	\$0.00	\$1,914,963.91

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-DVP - 3 - Sexual violence (SV) Pilot Project



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-DVP

Activity Number *

3

Activity Title *

Sexual violence (SV) Pilot Project

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

Western Victoria Primary Health Network will build off the current Family and Domestic Violence Pilot Project to integrate the victim-survivors sexual violence and child sexual abuse model of support modules. The integration of the Sexual Violence modules seeks to support primary health care providers to implement a model of support to assist in the early identification and intervention of family, domestic and sexual violence (FDSV), coordinate referrals to support services and increase the capacity and capability of the primary care workforce to better care for victims-survivors of FDSV and persons living with FDSV.

Description of Activity *

Western Victoria Primary Health Network will implement a model of support to assist in the early identification and intervention of family, domestic and sexual violence (FDSV), coordinate referrals to support services and increase the capacity and capability of the primary care workforce to better care for victims-survivors of FDSV.

Strategies include:

- Training module development and implementation for whole of practice primary care providers to enhance local responses to sexual violence;
- Developing referral and care pathways for primary care in supporting people who are, or at risk of, experiencing sexual violence, including mandatory and jurisdiction responsibilities;

- Trialing a local integrated survivor framework to identify, respond and refer victims-survivors of sexual violence;
- Activating specialist Family, Domestic and Sexual Violence (FDSV) navigators to provide post training support to primary care.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Children, women and families - Ballarat Goldfields	19
Children, women and families - Great South Coast	25
Children, women and families - Geelong Otway	12
Children, women and families - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

People who are at risk of being, or are, victim-survivors of family, domestic or sexual violence in western Victoria.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A Project Advisory Group will be established with key stakeholders to ensure integration across the community/ social care services landscape and ensure effective delivery of grant outcomes.

Collaboration

The specialist Family, Domestic and Sexual Violence (FDSV) Navigators will support integration between primary care and the FDSV sector for the benefit of those who are experiencing FDSV. Their role includes enhancing service navigation and system integration as well as ensuring continuity of care for victims-survivors of FDSV.

Western Victoria Primary Health Network has developed strong connections within the Family and Domestic Violence sector across the region, with membership and connections with the following:

- G21 Respect 2040 Partnership advisory group
- Communities Of Respect and Equality (CoRE)
- Wimmera Community of Practice (FDV)
- Central Goldfield's Family Violence Service Development Group
- Family Violence Service System Navigator Network
- Wimmera Region Family Violence Local Area Planning group
- Loddon Family Violence Systems Leadership Group
- Loddon Gender Equality and Violence Prevention Consortium
- Working Group: BAIFVC Workforce Capability and Capacity WG (Barwon Child Youth and Family)
- The Orange Doors across the region
- The Sexual Assault and Family Violence Centre



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/12/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

n.a.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n.a.

Co-design or co-commissioning comments

Building off the work with First Nations People in the Family and Domestic Violence Pilot Project, it is proposed that Western Victoria Primary Health Network implements a self-determination approach with First Nations providers in the second year of the project. This would include the co-design and implementation of a model to support these services to recognise, respond and refer First Nations people experiencing or who are at risk of family or sexual violence, or child sex abuse, to the appropriate support services.

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00	\$1,591,922.00

Total	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00	\$1,591,922.00
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-DVP - 4 - Child Sexual Abuse (CSA) Pilot Project



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-DVP

Activity Number *

4

Activity Title *

Child Sexual Abuse (CSA) Pilot Project

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Western Victoria Primary Health Network will build off the current Family and Domestic Violence Pilot Project to integrate the victim-survivors sexual violence and child sexual abuse model of support modules. The integration of the child sexual abuse module seeks to support primary health care providers to implement a model of support to assist in the early identification and intervention of family, domestic and sexual violence (FDSV), coordinate referrals to support services and increase the capacity and capability of the primary care workforce to better care for victims-survivors of FDSV and persons living with FDSV.

Description of Activity *

Western Victoria Primary Health Network will implement a model of support to assist in the early identification and intervention of family, domestic and sexual violence (FDSV), coordinate referrals to support services and increase the capacity and capability of the primary care workforce to better care for victims-survivors of FDSV.

Strategies include:

- Training module development and implementation for whole of practice primary care providers to enhance local responses to child sexual abuse;
- Developing referral and care pathways for primary care in supporting people who are, or at risk of, experiencing child sexual abuse, including mandatory and jurisdiction responsibilities;

- Trialing a local integrated survivor framework to identify, respond and refer victims-survivors of child sexual abuse;
- Activating specialist Family, Domestic and Sexual Violence (FDSV) navigators to provide post training support to primary care.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Children, women and families - Ballarat Goldfields	19
Children, women and families - Great South Coast	25
Children, women and families - Geelong Otway	12
Children, women and families - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

People who are at risk of being, or are, victim-survivors of child sexual abuse in western Victoria.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A Project Advisory Group will be established with key stakeholder to ensure integration across the community/ social care services landscape and ensure effective delivery of grant outcomes.

Collaboration

The specialist Family, Domestic and Sexual Violence (FDSV) Navigators will support integration between primary care and the FDSV sector for the benefit of those who are experiencing FDSV. Their role includes enhancing service navigation and system integration as well as ensuring continuity of care for victims-survivors of FDSV.

Western Victoria Primary Health Network has developed strong connections within the Family and Domestic Violence sector across the region, with membership and connections with the following:

- G21 Respect 2040 Partnership advisory group
- Communities Of Respect and Equality (CoRE)
- Wimmera Community of Practice (FDV)
- Central Goldfield's Family Violence Service Development Group
- Family Violence Service System Navigator Network
- Wimmera Region Family Violence Local Area Planning group
- Loddon Family Violence Systems Leadership Group
- Loddon Gender Equality and Violence Prevention Consortium
- Working Group: BAIFVC Workforce Capability and Capacity WG (Barwon Child Youth and Family)
- The Orange Doors across the region
- The Sexual Assault and Family Violence Centre



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/12/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

n.a.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n.a.

Co-design or co-commissioning comments

Building off the work with First Nations People in the Family and Domestic Violence Pilot Project, it is proposed that Western Victoria Primary Health Network implements a self-determination approach with First Nations providers in the second year of the project. This would include the co-design and implementation of a model to support these services to recognise, respond and refer First Nations people experiencing or who are at risk of family or sexual violence, or child sex abuse, to the appropriate support services.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00	\$1,591,922.00

Total	\$432,400.00	\$384,491.00	\$384,491.00	\$390,540.00	\$0.00	\$1,591,922.00
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-DVP - 5 - Operational Allocation - Family, Domestic and Sexual Violence (FDSV) Pilots



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-DVP

Activity Number *

5

Activity Title *

Operational Allocation - Family, Domestic and Sexual Violence (FDSV) Pilots

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

operational allocation

Description of Activity *

operational allocation

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Children, women and families - Ballarat Goldfields	19
Children, women and families - Great South Coast	25
Children, women and families - Geelong Otway	12
Children, women and families - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

operational allocation

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

operational allocation

Collaboration

operational allocation



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones

operational allocation



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known:** No
- Continuing Service Provider / Contract Extension:** No
- Direct Engagement:** No
- Open Tender:** No
- Expression Of Interest (EOI):** No
- Other Approach (please provide details):** No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Operational allocation

Co-design or co-commissioning comments

Operational allocation



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$108,000.00	\$99,668.00	\$99,668.00	\$100,720.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Family, Domestic and Sexual Violence (FDSV) Pilots	\$108,000.00	\$99,668.00	\$99,668.00	\$100,720.00	\$0.00	\$408,056.00
Total	\$108,000.00	\$99,668.00	\$99,668.00	\$100,720.00	\$0.00	\$408,056.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-GCPC - 1 - Greater Choice for At Home Palliative Care (GCfAHPC) program



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GCPC

Activity Number *

1

Activity Title *

Greater Choice for At Home Palliative Care (GCfAHPC) program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

The purpose of the grant opportunity is to improve awareness of local palliative care options and to coordinate and facilitate access to quality palliative care services at home for people with life limiting illness, their families and carers.

The activity seeks to support end-of-life care systems, making linkages across the sectors – health, aged care, primary care, palliative care – to support access to palliative care at home, regardless of where people live, including in residential aged care facilities.

Description of Activity *

Under guidance of the Project Advisory Group, the Greater Choice for at Home Palliative Care Project will be delivered in three key activity streams:

1. General Practice engagement and support
 - a) Regional Victorian PHN Quality Improvement in General Practice initiative
 - b) Palliative Care CPD Webinar Series for General Practice
2. A coordinated regional approach to build advance care planning (ACP) and palliative care conversations across communities and service sectors
 - a) Community ACP awareness raising activities and events

- b) Workforce capacity building in ACP (Primary care, residential care, community care sectors)
- 3. Strengthen local care and support systems, enhancing care pathways, coordination and integration

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Children, women and families - Ballarat Goldfields	19
Children, women and families - Great South Coast	25
Children, women and families - Geelong Otway	12
Children, women and families - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

People with a known life-limiting condition and their families and carers; people living with chronic conditions, including cancer in western Victoria.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Western Victoria Primary Health Network will utilise a range of mechanisms to facilitate engagement and consultation, including through the establishment of a Project Advisory Group, webinars, Special Interest Groups, Regional Palliative Care Consortia, Clinical and Community Councils and Meeting Place.

Collaboration

Key stakeholder groups include local networks eg. specialist palliative care services; Regional Palliative Care Consortia; Regional Integrated Cancer Services; Local Public Health Units; Community Health Services; General Practice; Residential Aged Care Facilities; Pharmacy; Allied Health; Community based organisations; Compassionate Communities groups; Research institutes; Peak and professional bodies; Victorian Department of Health; Local government; and Other identified providers.



Activity Milestone Details/Duration

Activity Start Date

13/01/2022

Activity End Date

30/10/2025

Service Delivery Start Date

01/04/2022

Service Delivery End Date

31/10/2025

Other Relevant Milestones

Not yet known.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Greater Choice for At Home Palliative Care - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Choice for At Home Palliative Care	\$421,349.91	\$300,000.00	\$300,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Greater Choice for At Home Palliative Care - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Choice for At Home Palliative Care	\$421,349.91	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$1,021,349.91
Total	\$421,349.91	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$1,021,349.91

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Reviewed	completed by Julie 29/4/2022	JULIE MAREE MCDONALD	21/07/2023



PP&TP-PCEP - 4 - Primary Care Enhancement Program- Supporting People with an Intellectual Disability Access Health (S



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-PCEP

Activity Number *

4

Activity Title *

Primary Care Enhancement Program- Supporting People with an Intellectual Disability Access Health (S

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

Supporting people with Intellectual Disability to Access Health project will improve the capacity of primary healthcare services to deliver better health outcomes for people with intellectual disabilities through person-centered, best practice and integrated health care:

- * Strengthening pathways and connections between acute, primary, residential and community services.
- * Providing expertise to support people with intellectual disability, carers and primary care providers.
- * Resourcing primary care to strengthen capacity to appropriately respond, monitor and support people with intellectual disability.
- * Contributing to the development of resources and data.
- * Ensuring equitable access to health prevention and promotion programs.

Description of Activity *

Recruitment of Expertise:

- * engage with local providers and networks.
- * coordinate training.
- * navigate across and between services.
- * establish care pathways, strengthen partnerships and resource practice.

- * consumer and family advocacy and consultancy.
- * contribute to development of resources.

Co-design with people with lived experience, local providers and networks:

- * undertake a rapid needs assessment.
- * identify existing partnerships and useful resources.
- * describing a systemic response to achieving better health outcomes.
- * understanding the unique experiences and needs of local First Nations people.

Training and Support:

- * understanding adverse experiences and health outcomes.
- * knowledge, skills and confidence to identify needs of people with intellectual disabilities.
- * how to provide inclusive, welcoming, comprehensive and safe services.
- * building skills in enquiry, shared decision making, and connecting to supports.
- * current local networks, protocols and processes.
- * legislative requirements.

Strengthening partnerships:

- * forming a project management group, including consumers and carers/family.
- * developing a community of practice.
- * developing an online case based model of learning (Project ECHO) for healthcare providers.
- * promotion of specialist services.
- * documenting pathways, agreements, policies and procedures to strengthen partnerships.
- * promotion and distribution of materials developed nationally.

Resourcing practice:

- * secondary consultation to practice staff.
- * navigating to specialist services.
- * promoting the uptake and supporting GPs to complete annual health assessments.
- * promoting uptake of digital platforms such as My Health Record to assist in communication.
- * provision of local education programs.

Continuous improvement:

- * development of an evaluation framework with a cycle of feedback, evaluation, and systems improvement.
- * numbers engagement and impact of training.
- * uptake of MBS health assessments.
- * change in referral patterns.
- * service user satisfaction.
- * cost benefits.
- * qualitative feedback on the impact of the project.

Needs Assessment Priorities *

Needs Assessment

Western Victoria-NA-2022/23-2024/25 V1

Priorities

Priority	Page reference
Priority Groups - Great South Coast	25
Priority groups - Geelong Otway	12
Priority groups - Wimmera Grampians	30
Priority groups - Ballarat Goldfields	18



Activity Demographics

Target Population Cohort

This activity will target people with intellectual disability (and their families and carers), living in residential care homes and living in the community.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Engagement and consultation activities:

- * Engage with stakeholders early in the project, identifying role in project.
- * Develop a project advisory group, including people with intellectual disability.
- * Rapid needs assessment of consumers and families and carers, including current barriers to accessing healthcare.
- * Service mapping across health and disability sector.
- * Co-design a model for accessing healthcare for people with intellectual disability.
- * Education and training for healthcare providers, delivered by people with intellectual disability and healthcare providers.
- * Engagement of people with intellectual disability and families and carers and advocacy groups throughout the project: what is the impact of activities, are they experiencing better access to healthcare.
- * Engagement with healthcare providers throughout the project: are they better equipped in terms of knowledge, skills and confidence to provide healthcare to people with intellectual disability.

Collaboration

Stakeholders:

- * general practice (whole of practice staff approach)- co-design, collaboration, evaluation health services- collaboration and evaluation.
- * disability providers-consult and co-design.
- * advocacy groups- consult, co-design, evaluation.
- * people with lived experience of intellectual disability- consult, co-design, collaboration, evaluation.
- * PHN pilot sites-collaboration.
- * WVPHN internal program teams-collaboration.



Activity Milestone Details/Duration

Activity Start Date

28/02/2021

Activity End Date

29/06/2024

Service Delivery Start Date

01/02/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Primary Care Enhancement Program	\$623,781.99	\$327,750.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Primary Care Enhancement Program	\$623,781.99	\$327,750.00	\$0.00	\$0.00	\$0.00	\$951,531.99
Total	\$623,781.99	\$327,750.00	\$0.00	\$0.00	\$0.00	\$951,531.99

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Reviewed	completed by Julie 29/4/22 Inclusive of 20/21 c/f funds to 21/22	JULIE MAREE MCDONALD	21/07/2023



PP&TP-Op - 1 - targeted programs operational PCEP



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-Op

Activity Number *

1

Activity Title *

targeted programs operational PCEP

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
PHN Pilots and Targeted Programs Operational	\$70,539.80	\$31,625.00	\$0.00	\$0.00	\$0.00

Interest - PHN Pilots and Targeted Programs	\$7,474.09	\$7,000.00	\$0.00	\$0.00	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
PHN Pilots and Targeted Programs Operational	\$70,539.80	\$31,625.00	\$0.00	\$0.00	\$0.00	\$102,164.80
Interest - PHN Pilots and Targeted Programs	\$7,474.09	\$7,000.00	\$0.00	\$0.00	\$0.00	\$14,474.09
Total	\$78,013.89	\$38,625.00	\$0.00	\$0.00	\$0.00	\$116,638.89

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Reviewed	Reviewed by Julie. to be included in AWP as this is operational component for PCEP, wounds, Movement dis. 29/4/2022	JULIE MAREE MCDONALD	21/07/2023
finance reviewed by Julie		JULIE MAREE MCDONALD	21/07/2023



PP&TP-MDNP - 1 - PHN Movement disorder Nurse Specialist Pilot



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-MDNP

Activity Number *

1

Activity Title *

PHN Movement disorder Nurse Specialist Pilot

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

The Western Victoria Movement Disorder Better Care pilot will enhance the overall health and life outcomes of those living with movement disorders in rural and remote areas of western Victoria by achieving the following objectives:

- Embedding a Movement Disorder Nurse in each of the four identified health services
- Building specialist knowledge of movement disorders and clinical capacity within existing local multidisciplinary health service teams
- Supporting a comprehensive coordinated approach to managing complex movement disorders
- Building the capability of people living with complex movement disorders to better manage their condition and increase their access to referral pathways, treatments, and therapies.

Description of Activity *

The Western Region Movement Disorder Better Care pilot will deliver accessible, specialist care for people living with Movement Disorders, including Parkinson's disease in rural and remote western Victoria where a prevalence cluster has been identified.

Working in collaboration with regional and rural health service partners, the pilot will place Movement Disorder nurses in the following areas:

Horsham - Wimmera Health Care,

Warracknabeal - North West Health Care,
 Stawell - Grampians Community Health
 Warrnambool - South West Health.

The following activities will be undertaken:

- The Western Region Better Care pilot Movement Disorder Nurses will provide clinical care and care coordination, working in partnership with GP’s and multidisciplinary professionals to provide interdisciplinary care where the collaboration of health care professionals aims to address complex health problems and enhance health outcomes for people living with Movement Disorders.
- The Movement Disorder Nurses will be supported in their capacity to support health services through the provision of targeted education and training provided by the following: Post Graduate Australian College of Nursing, Parkinson’s Victoria, Annual MDS membership and UPDRS Certificate.
- Regional health services will also receive ongoing support from Parkinson’s Victoria’s multidisciplinary health team; a highly skilled team of movement disorder and progressive neurological health care professionals, able to provide clinical supervision, peer networks, education and information product for Parkinson’s disease and other movement disorders.
- In conjunction with Parkinson’s Victoria, the Movement Disorder Nurses will create a movement disorders community of practice, using the online community tool “ECHO” (Enhanced Community Health Outcomes). The development of an online community of practice will contribute to building a sustainable model of care in regional Victoria.
- Western Victoria Primary Health Network will undertake to build a data set that can assist in more comprehensively understanding the prevalence of movement disorders through the analysis of available hospital and health service data, as well as looking at prescription data to build a higher level of understanding. This will aid the development of better supports into the future and contribute a new data set to the Western Victoria Primary Health Network Needs Assessment

Needs Assessment Priorities *

Needs Assessment

Western Victoria PHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Condition management: Health Literacy (consumers)-condition management and system/service knowledge (consumers not aware of how to manage their condition and how or when to access services).	175
Service system knowledge: Health Literacy (service providers) not aware of available services and how to navigate the system.	176
Barriers to health service access: Service cost, geographic isolation, transport, waiting lists and socio-economic disadvantage identified as key barriers.	178
Workforce Development.	179
Service Gaps.	179



Target Population Cohort

The high prevalence of the movement disorder Parkinson's disease has been identified as an emerging health priority for Western Victoria PHN. Parkinson's disease and other related neurodegenerative and neurodevelopmental disorders, hyperkinetic movement disorders, and abnormalities in muscle tone and motor control are known as movement disorders and include the following conditions: Essential Tremor, Dystonia, Ataxia, Huntington's disease, Multiple System Atrophy and Progressive Supra Nuclear Palsy.

These chronic and sometimes life-ending conditions are highly complex, often progressive and require specialized clinical care to ensure immediate and longer-term health and life outcomes.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No



Activity Consultation and Collaboration

Consultation

Information from consultations with Western Victoria PHN staff, primary health professionals and services, and community members, will feed into the ongoing development and enhancement of this program and will occur through:

- Community - consultations and surveys; and
- Primary health organisations and providers: phone consultations, face-to-face interviews, and forums

Collaboration

Collaboration will occur with the following key stakeholders:

- Primary Health Service providers (organisations and individual providers) located within the four regions identified for this pilot, within Western Victoria PHN catchment
- Programs within Western Victoria PHN such as Practice Facilitators, Workforce support and Chronic Conditions Model of Care programs
- Parkinson's Victoria

Connection has been made and contacts established with all stakeholders listed above. Therefore, commencement of program will not be delayed.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2024

Service Delivery Start Date

3 months after signing the Schedule

Service Delivery End Date

30 June 2023

Other Relevant Milestones

2020-21

- Health services (4) recruited
- Health services develop project plan and design service delivery model
- Engagement with Parkinson's Victoria
- Recruit four movement disorder nurses in each of the four identified health services
- Education and training framework developed for four movement disorder nurses
- Project ECHO to commence with support from Parkinson's Victoria
- Western Victoria Primary Health Network will undertake to build a data set that can assist in more comprehensively understanding the prevalence of movement disorders through the analysis of available hospital and health service data, as well as looking at prescription data
- Evaluation framework developed for the project
- Service commences

2021-22

- Program delivery - including 6 monthly reporting
- Data collection
- Mid-project evaluation report

2022-23

- Program review and ongoing delivery - including 6 monthly reporting.
- Program delivery ends 30 June 2023
- Data collection

2023-24

- Project evaluation
- Final report

**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No**Continuing Service Provider / Contract Extension:** No**Direct Engagement:** Yes**Open Tender:** No**Expression Of Interest (EOI):** No**Other Approach (please provide details):** No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Movement Disorder Nurses Pilot	\$760,825.55	\$64,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Movement Disorder Nurses Pilot	\$760,825.55	\$64,000.00	\$0.00	\$0.00	\$0.00	\$824,825.55
Total	\$760,825.55	\$64,000.00	\$0.00	\$0.00	\$0.00	\$824,825.55

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Added by Julie		JULIE MAREE MCDONALD	21/07/2023



PP&TP-WMP - 3 - Wound Management Pilot



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-WMP

Activity Number *

3

Activity Title *

Wound Management Pilot

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

The Wound Management pilot will build capacity and skills in primary care to improve wound management patient outcomes in rural areas of Wimmera Grampians by achieving the following objectives centered around the quadruple aim.

* To improve the skills, capacity and confidence of the primary care workforce in delivering evidence based wound care management, allowing clinicians to work to their upper scope of practice (Improved provider experience).

* To test in general practice process for workflow that identifies an at risk patient cohort for early detection, intervention and education to prevent the development of a chronic wound. Increased health literacy will reduce the cost of care for chronic wound by decreasing preventable hospital admissions (Population Health and Cost).

* Support general practice to optimise utilisation of the current MBS and other funding options to support sustainable improvements to wound care services (Cost).

* Improve both health care professional and community awareness of wound care services enabling care closer to home, decreasing travel costs and wait times as well as increase quality of life and working capacity due to improved wound management in primary care (Improved patient experience).

* To improve service and system integration for general practice, other primary care providers and health services

Description of Activity *

* Project initiation – establish project plan in consultation with Wounds Australia, including governance framework and recruitment of project officer.

* Mapping existing services identifying gaps and barriers, undertaking training needs assessment and building on existing Western Victoria PHN resources such as HealthPathways, GoShare , education events, tools and resources.

* Recruiting and supporting four general practices with grants to participate in a 12-month quality improvement activity or to establish a Nurse-Led clinic for wound management. Other opportunities to be created to support building the local workforce skills and capacity which would include scholarships for primary health care practitioners to undertake studies in wound care management. Scholarships will target opportunities for Aboriginal Health Care Practitioners. This phase would include education events that facilitate service and system integration with participation from general practices including ACCHOs, health services, allied health and home care services. The approach to education will include train the trainer identifying champions building sustainability beyond the life of project.

* Reviewing project outcomes/learnings and reinforcing the project with resources for sustainability of benefits beyond the life of the program (to include project evaluation). The Quadruple Aim which underpins Western Victoria PHN's performance framework would be the lens for evaluation of the project.

Needs Assessment Priorities *

Needs Assessment

WVPHN 2021-24 Needs Assessment

Priorities

Priority	Page reference
Health workforce and digital health needs	62
Potentially preventable hospitalisations and admissions - Wimmera Grampians	31



Activity Demographics

Target Population Cohort

Rural and remote population of Wimmera Grampians region who are at risk of developing or have developed a chronic wound(s).

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Grampians	21501



Activity Consultation and Collaboration

Consultation

- * Engagement with Regional Wounds Australia Nurse consultant based at Wimmera Health Care Group which is part of Southern Mallee Health Care Alliance (4 hospitals) working aged care services.
- * Engage with two local pharmacies with wound management capability.
- * Engage with APNA for expertise in supporting primary care nurse led clinics and connections with existing exemplar wound management clinics.
- * Consult with Wound consultant who specialises in Wound Management Training and clinical audits.
- * Consult with Practice Nurse who specialises in quality improvement training and change management within General Practice.
- * Engaging with General Practice(s) engaged in the pilot regarding needs and service gaps.
- * Wound Australia, consultation throughout pilot.

Collaboration

- * Regional Wounds Australia Nurse Consultant- advising of service gaps, localising and reviewing HealthPathways pages on wound management.
- * Local pharmacies- advising of wound management capabilities, wound dressing purchases.
- * APNA- training on nurse led clinics.
- * Wound Consultant- Best practice wound management training, clinical audit of general practices involved in pilot.
- * Practice nurse consultant- Run quality improvement training within general practice.
- * Wounds Australia- as per their contractual agreement with DoH.
- * PENCs, GoShare digital enablers
- * Health peak bodies: RACGP, ACCRM, Practice Managers Association and so forth will be consulted and considered in strategy development for alignment. Also for collaboration or areas of differentiation to fill needs.
- * Local public and private hospitals: for local partnering to enhance data and information flow across primary to tertiary health care continuum.
- * Federal organisations and federally funded organisations: Australian Digital Health Agency, Rural Workforce Agency Victoria (telehealth) and so forth will be engaged to align activities with the PHN.
- * Victorian government: for consultation regarding state based activities (telehealth, eReferrals) that align to, and enhance, PHN objectives.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

30/12/2022

Service Delivery Start Date

01/06/2021

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): Yes
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wounds Management Pilot	\$103,283.90	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wounds Management Pilot	\$103,283.90	\$0.00	\$0.00	\$0.00	\$0.00	\$103,283.90
Total	\$103,283.90	\$0.00	\$0.00	\$0.00	\$0.00	\$103,283.90

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Reviewed	completed by Julie 29/4/22 inclusive of 20/21 carried forward funds to 21/22.	JULIE MAREE MCDONALD	21/07/2023